

William F. Quinn, Governor of Hawaii, left, and Francis K. Sylva, Chairman of the Hawaii Aeronautics Commission, review plans of the new terminal complex currently under construction at Honolulu International Airport.

HAWAII AERONAUTICS COMMISSION

ANNUAL REPORT FOR THE FISCAL YEAR 1959/1960

OVERSEAS TERMINAL BUILDING / HONOLULU INTERNATIONAL AIRPORT





COMMISSIONERS

FRANCIS K. SYLVA	•		•		•				•	•			CHA	IRMA	N-OA	HU
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HERBERT N. FUKATA	•		•						•			•	SECF	RETAR	AO—YS	HU
EMORY B. BRONTE			•		*				3.60			•	. M	EMB	ER—OA	HU
HOWARD HUBBARD					•				•		•	•	. M	EMB	ER—OA	HU
TOM LEE			•		•				. ●		•		. M	EMB	ER—OA	HU
GEORGE S. FUJII .		•	•		•				•		•	•	. M	EMB	ER—OA	HU
JAMES S. BEATTY .	•		•	D •) 8			•			•		•	ME	MBER	-HAW	/AII
DONALD TOKUNAGA			•		•				•	•	•	•	. N	1EMB	ER-M	AUI
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	ADMINISTRATIVE STAFF															
GILBERT L. LIVINGST	ON		•		•					AIR	PORT	M	ANAG	ER—ł	HONOL	ULU
WILLIAM NEILSON	•		•				AIR	ORT I	MAN	IAGE	R-N	AUI	COU	NTY	AIRPO	RTS
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Honorable William F. Quinn Governor of Hawaii Iolani Palace Honolulu, Hawaii

Dear Governor:

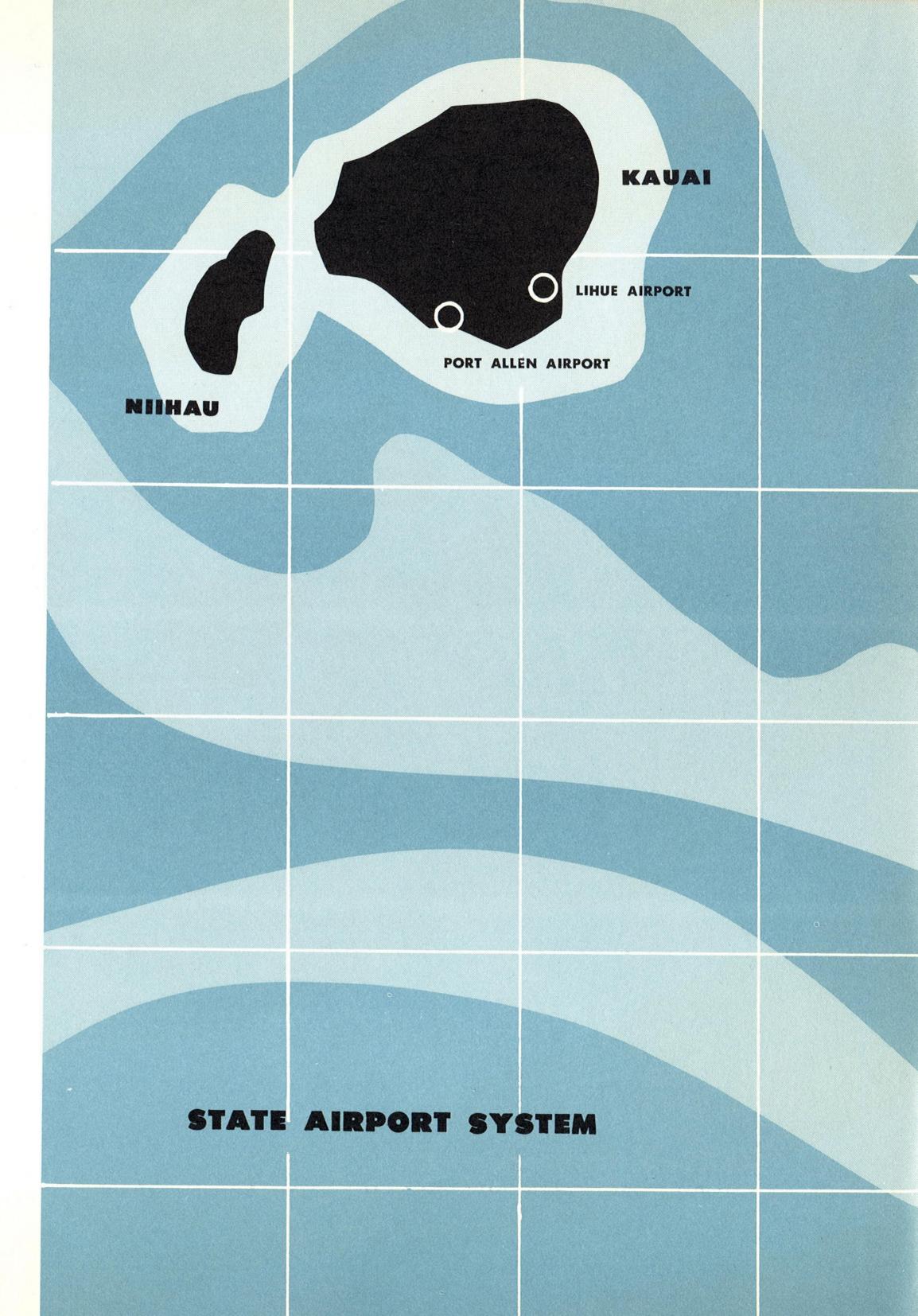
On behalf of the Hawaii Aeronautics Commission, I am pleased to submit our annual report for 1960. This will be the final such report from the Commission, whose activities will be assumed by the Department of Transportation on July 1, 1961.

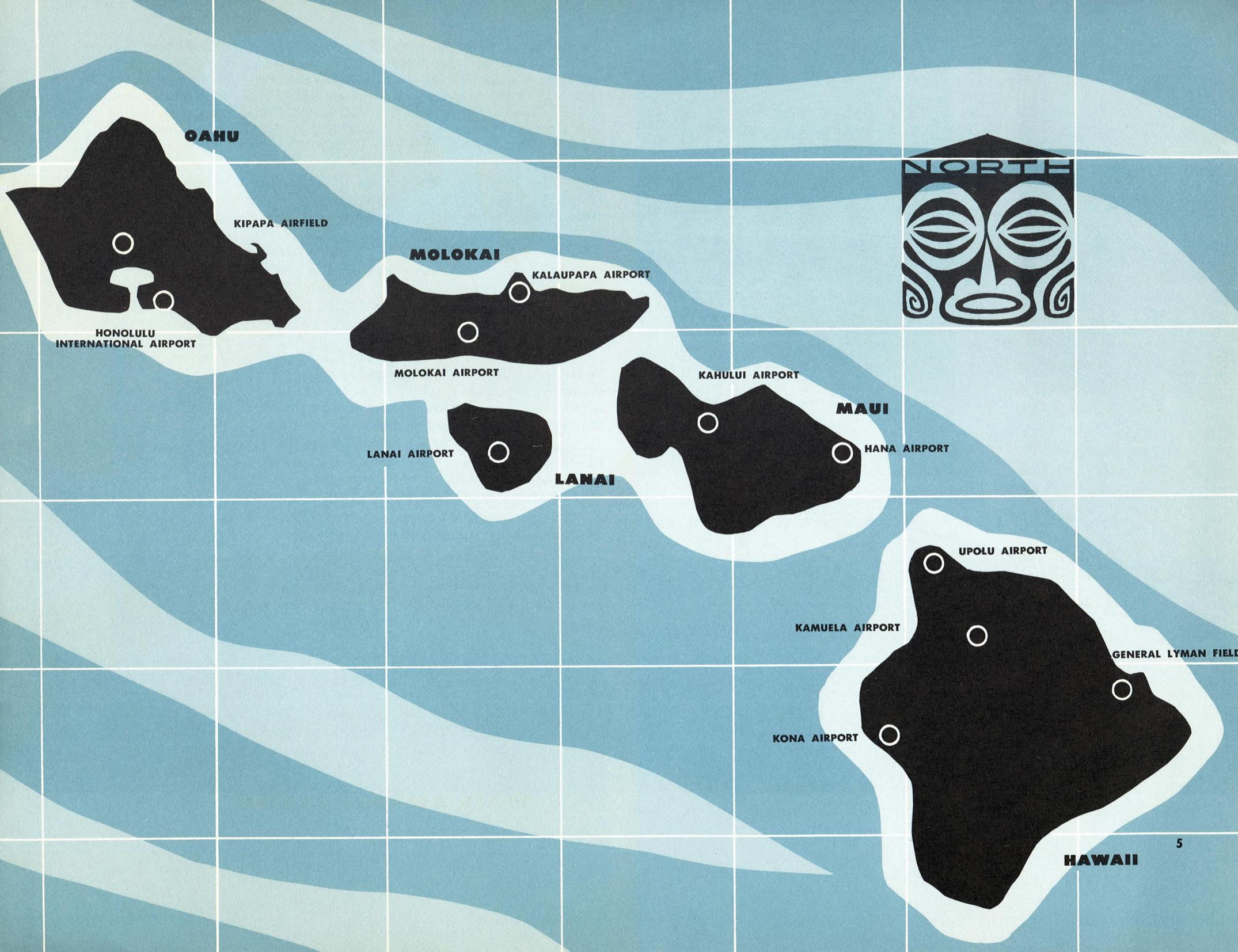
With the increasing impact of air travel on the economy and people of our state, the 1960 activities highlighted herein are more vital than those of any previous year.

We are honored to have served as members of the Hawaii Aeronautics Commission during a tremendously exciting period of Hawaii's history.

Respectfully yours,

Francis K. Sylva, Chairman Hawaii Aeronautics Commission





HIGHLIGHTS OF 1959/1960

Construction of the jet age terminal facilities for Honolulu International Airport, which was started in February 1959, is proceeding according to schedule. Stage 1, which included site preparation and rough grading work on the north side of the airport where the new terminal facilities will be located, was completed in December 1959. Work was immediately started on the next stage for building site development and construction of taxiways leading to the new terminal. This work is expected to be completed in August 1960.

During the fiscal year 1960, the Hawaii Aeronautics Commission awarded contracts for the next succeeding construction stages. These included construction of all electrical, water, drainage, sewer systems and communications ducts; electrical distribution systems; the terminal buildings, and grading and paving of aprons and installation of related utilities.

Work was started in February 1960 for the construction of all electrical, water, drainage, sewer systems and communication ducts and is expected to be completed in October 1960.

Construction of the new terminal buildings was started in March 1960, and the Inter-Island passenger terminal is expected to be completed by the end of November 1960. The Foreign Arrivals building is expected to be completed by the end of June 1961. Construction work on the remaining two units of the terminal facilities, the Domestic Arrivals and Overseas Departure-Administration buildings, are now underway and completion of these buildings is expected by the end of August 1961.

While all this construction activity is going on on the north side and a portion of the south side of the airport, aircraft activity, passenger traffic and related activities continued to increase during the fiscal year, over-taxing the present inadequate terminal facilities.

Aircraft operations at the airport totalled 266,254 landings and takeoffs, for an increase of 1.4 percent over the preceding year.

The fiscal year witnessed the inauguration of jet aircraft service by several airlines. Qantas Empire Airways began its Boeing 707 jet service through Hawaii in August 1959, followed by Pan American Airways which started Boeing 707 jet service between the mainland United States and Hawaii in September 1959. United Air Lines began its DC-8 jet service in March 1960.

Commercial passenger traffic at the airport increased 33.3 percent over the preceding year. This increase is attributed to the effect of statehood for Hawaii in August 1959 and the aforementioned inauguration of jet aircraft service.

Inter-island passenger traffic increased by 32.6 percent due to more and more visitors coming to Hawaii travelling to the neighbor islands.

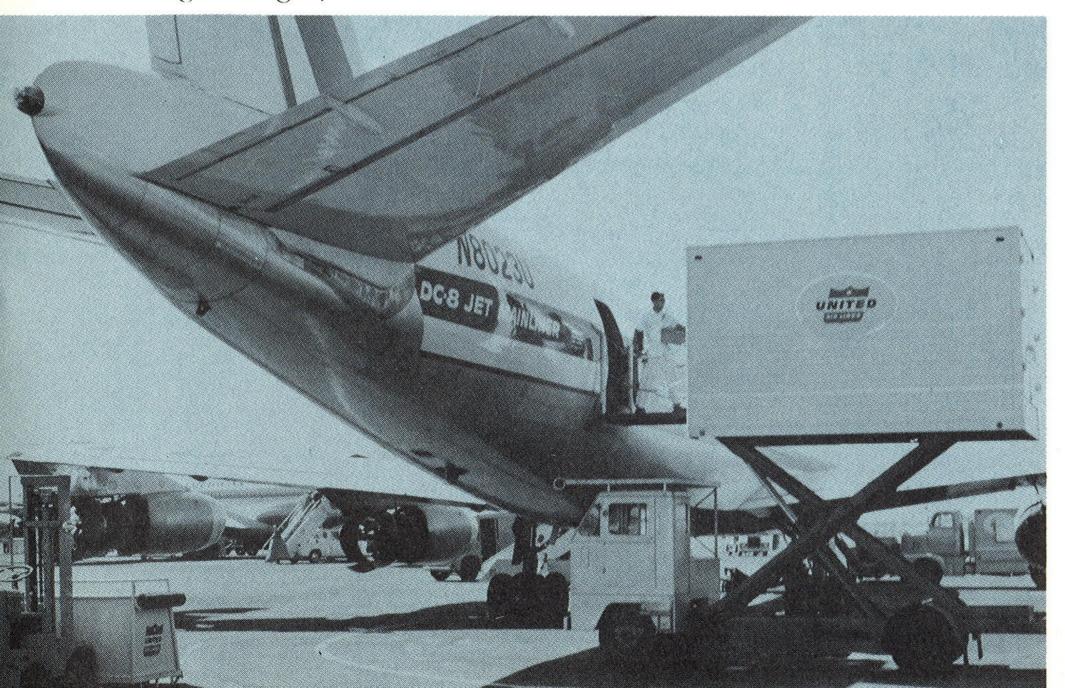
Under the state government reorganization act of 1959, the Hawaii Aeronautics Commission was placed under the Department of Transportation and all commissioners' terms of office expired on December 31, 1959. The reorganization act abolishes the Hawaii Aeronautics Commission on July 1, 1961, and its functions will be taken over by the Department of Transportation. Until that time, the following have been appointed to serve on the Commission: Dr. Francis K. Sylva, Emory Bronte, Howard Hubbard, George Fujii, Herbert Fukata and Thomas Lee, all of Honolulu; David Furtado, Hawaii; Donald Tokunaga, Maui, and Dr. Nobuichi Masunaga, Kauai. Tim Ho, director of transportation is ex-officio member of the Commission.

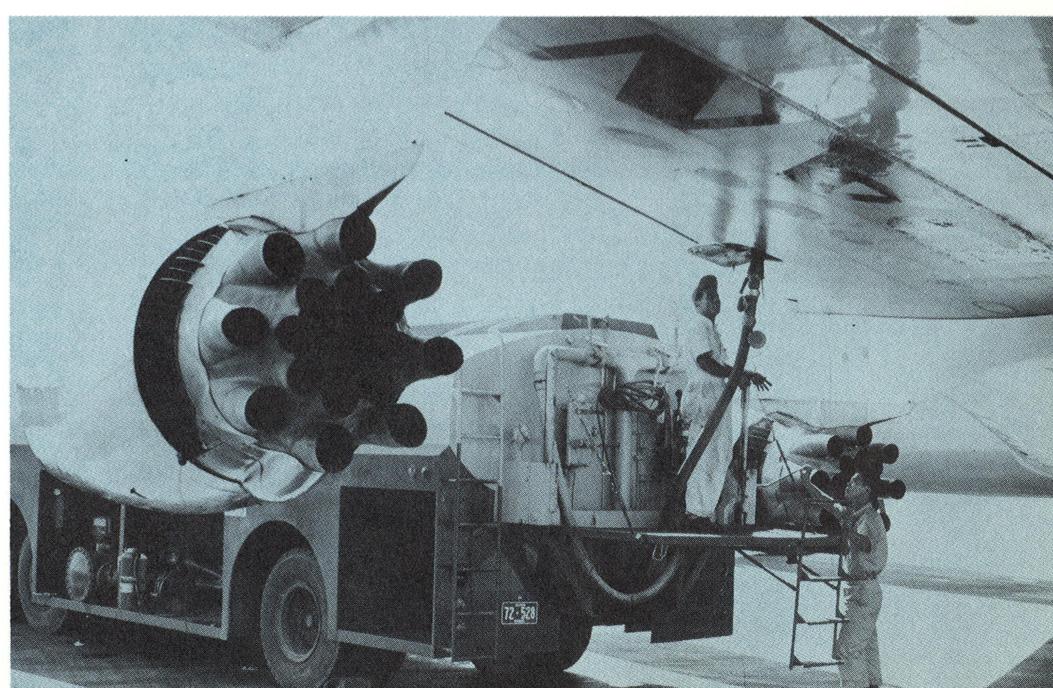


1959-60 saw the initial stages of site improvement and early construction of the new Terminal Complex for Honolulu Airport.



Current operations at Honolulu International Airport reflect all the modern functions of major airports the nation over, with special air freight handling, efficient servicing of aircraft and Hawaii's unique greeting of new arrivals.





HONOLULU INTERNATIONAL AIRPORT

AIRCRAFT OPERATIONS SUMMARY

FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960 / BY MONTHS

	MANUFACTURE STOLEN STOL	NORTH DATE OF THE ADDITION OF THE PARTY OF T			CONTROL OF THE PARTY OF THE PAR
		AIR CARRIER	GENERAL AVIATION	MILITARY AIRCRAFT	TOTAL OPERATIONS
1959 JULY		8,248	3,173	11,457	22,878
AUGUST		8,713	2,813	11,809	23,335
SEPTEMBER		6,845	3,098	11,897	21,840
OCTOBER		7,814	3,646	15,482	26,942
NOVEMBER		7,836	3,958	13,363	25,157
DECEMBER		7,302	2,974	11,752	22,028
1960 JANUARY		7,225	3,865	9,706	20,796
FEBRUARY		6,263	3,156	8,050	17,469
MARCH		6,372	4,128	9,317	19,817
APRIL		7,314	4,393	9,426	21,133
MAY		6,840	4,091	11,555	22,486
JUNE		7,213	2,969	12,191	22,373
TOTALS		87,985	42,264	136,005	266,254
	ndalerador do revisión proceso ARROCO Residente de Colo Colo Colo Colo Colo Colo Colo Col			*	
FISCAL YEAR 1959 TOTALS		87,719	36,816	138,061	262,596
PERCENT GAIN OR LOSS FROM	1959	0.3	14.8	—1.5	1.4

HONOLULU INTERNATIONAL AIRPORT

REVENUE PASSENGER, CARGO, AIR MAIL SUMMARY

FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960

PASSENGERS	OUTGOING	INCOMING	TOTALS	
INTER-ISLAND OVERSEAS	404,179 360,927	407,762 362,394	811,941 723,321	
TOTAL PASSENGERS	765,106	770,156	1,535,262	
FISCAL YEAR 1959 TOTALS	575,506	576,627	1,152,133	
PERCENT GAIN OR LOSS FROM 1959	32.9	33.6	33.3	
CARGO	OUTGOING POUNDS	INCOMING POUNDS	TOTAL POUNDS	
INTER-ISLAND OVERSEAS	15,445,548 9,898,293	7,745,140 12,092,447	23,190,688 21,990,740	
TOTAL CARGO	25,343,841	19,837,587	45,181,428	
FISCAL YEAR 1959 TOTALS	22,966,248	18,822,023	41,788,271	
PERCENT GAIN OR LOSS FROM 1959	10.4	5.4	8.1	
AIR MAIL	OUTGOING	INCOMING POUNDS	TOTAL POUNDS	
INTER-ISLAND	520,272	512,994	1,033,266	
OVERSEAS	7,955,490	8,702,156	16,657,646	
TOTAL AIR MAIL	8,475,762	9,215,150	17,690,912	
FISCAL YEAR 1959 TOTALS	7,212,316	7,910,042	15,122,358	
PERCENT GAIN OR LOSS FROM 1959	17.5	16.5	17.0	

HAWAII STATE AIRPORTS

INTER-ISLAND REVENUE PASSENGER, CARGO, AIR MAIL TOTALS

FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960 / BY MONTHS

# NOTE THE PROPERTY OF THE PRO			
	PASSEN	CARGO NGERS POUNDS	AIR MAIL POUNDS
1959	JULY	.353 2,164,737	70,829
	AUGUST	2,256,716	69,981
	SEPTEMBER	253 2,105,998	73,951
	OCTOBER	2,095,505	78,865
	NOVEMBER	1,969,191	69,797
	DECEMBER	782 2,267,342	169,437
1960	JANUARY	,218 1,858,499	74,210
	FEBRUARY	,718 1,858,818	73,751
	MARCH	,138 2,102,187	81,790
	APRIL	,966 2,004,216	88,451
	MAY	.473 2,162,854	91,317
	JUNE	,396 2,487,403	93,970
	TOTALS	25,333,466	1,036,349
FISCA	L YEAR 1959 TOTALS	.865 22,385,244	936,068
PERCE	NT GAIN OR LOSS FROM 1959	32.6 13.2	10.7

HAWAII STATE AIRPORTS / INTER-ISLAND REVENUE PASSENGER TRAFFIC SUMMARY / FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960

FROM:	TO:	HONOLULU	HILO	UPOLU	KAMUELA	KONA	KAHULUI	HANA	MOLOKAI	KALAU- PAPA	LANAI	LIHUE
HONOLULU HILO UPOLU	404,179 124,118 2,244	3,791* 101,495 1,824	109,428 1,355* 2	1,940 2	5,334 27	31,618 238	97,223 16,597 319	4,943 163	20,506 630 98	1,039 6	5,614 305	122,743 3,300 1
KAMUELA	6,047	5,489	20		0	1	421	051	78]	37
KAHULUI	65,795 133,809	48,757 83,122	32,482	275	381	85* 6,444	4,768 143*	251 987	76 5,258	24	51 3,274	11,734
MOLOKAI	5,931 28,362 1,764	4,587 20,653	46 238	81	76	12 95	1,202 5,635	7	702	509	890	84 178
LANAI	10,119 140,467	1,027 5,676 131,341	241 2,999	2	18 44	88 2,550	28 3,098 3,340	1 39	915 106	5	46	77
TOTALS	922,835	407,762	146,888	2,300	5,882	41,131	132,774	6,391	28,369	1,583	10,182	139,573

^{*} Kilauea-Iki and Kapoho volcano eruptions sight seeing flight passengers

TOTAL INTER-ISLAND REVENUE PASSENGERS, JULY 1, 1959 TO JUNE 30, 1960-922,835

HAWAII STATE AIRPORTS / INTER-ISLAND REVENUE AIR CARGO TRAFFIC SUMMARY (POUNDS CARRIED) / FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960

FROM:	TO: HONOLULU	HILO	UPOLU	KAMUELA	KONA	KAHULUI	HANA	MOLOKAI	KALAU- PAPA	LANAI	LIHUE
HONOLULU HILO	15,445,548 3,714,167 3,257,141 114,458 102,029	4,502,499	148,396 115	187,301 100	829,564 17,485	3,994,263 240,234 9,530	172,402 3,932	831,716 11,982 1,221	355,891	749,570 78,237 632	3,673,946 104,941 1,046
KAMUELA	1,132,472 922,433 526,423 502,790	575		155	1,600	117,822 11,472	9 115	5,560 2,097		2,501 3,389	82,547 5,830
KAHULUI	2,689,867 1,499,863 359,050 356,026	515,485 487	2,927	13,317	22,327	2,036	25,810	49,819 90	10,100	510,770	39,449 402
MOLOKAI	320,884 219,139 65,418 63,179	7,196	6,815	1,435	1,782	35,572	44	2,239	38,520	7,947	2,434
LANAI	147,965 77,137 817,214 745,403	14,865 35,704	844 93	50 1,294	6,184 6,177	40,858 25,664	101 65	6,898 2,292		522	1,028
ACCORDING TO THE AGE OF THE COMMENT OF T	25,333,466 7,745,140	5,076,811	159,190	203,652	885,119	4,477,451	202,478	913,914	404,511	1,353,577	3,911,623

TOTAL INTER-ISLAND REVENUE AIR CARGO, JULY 1, 1959 TO JUNE 30, 1960-25,333,466 POUNDS

HAWAII STATE AIRPORTS / INTER-ISLAND REVENUE AIR MAIL TRAFFIC SUMMARY (POUNDS CARRIED) / FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960

FROM:	TO: HONOLULU	HILO	UPOLU	KAMUELA	KONA	KAHULUI	HANA	MOLOKAI	KALAU- PAPA	LANAI	LIHUE
HONOLULU HILO UPOLU	520,272 301,065 44 301,042 44	204,491	1	992	19,853	130,429 23	3,727	18,024	28,293	7,182	107,280
KAMUELA	3,250 3,250 17,897 17,888 89,999 87,115 3,883 3,771 12,272 12,248	1,459		89	304	9 112	780	239		13 24	
KALAUPAPA	7,900 7,900 5,922 5,891 73,845 73,845							31			
TOTALS	1,036,349 512,994	205,950	1	1,081	20,157	130,573	4,507	18,294	28,293	7,219	107,280

TOTAL INTER-ISLAND REVENUE AIR MAIL, JULY 1, 1959 TO JUNE 30, 1960-1,036,349 POUNDS

HAWAII AERONAUTICS COMMISSION

CONSOLIDATED STATEMENT OF RECEIPTS AND EXPENDITURES

COVERING ALL FUNDS FOR FISCAL YEAR JULY 1, 1959 TO JUNE 30, 1960

EXPENDITURES:	Aviration Fuel Tax Collections Airport Revenues and Fees Airport Revenues Airport Airport Revenues and Fees Airport Revenues Airport Airport Airport Airport Airport Airport Zoning Board Airport Zoning Board Airport Zoning Board Airport Zoning Board Airport Zoning Revenues Airport Zoning Revenues Airport Zoning Airport Airport Zoning Airport Airport Zoning Airport Airport Zoning Airport Airport Septembres Airport Zoning Airport Airport Airport Airport Zoning Airport Airport Airport Zoning Airport Airport Airport Zoning Airport Airport Airport Zoning Airport Airpo	OPENING BALANCE, JULY 1, 1959 .					•															17,585,066.46	
Airport Revenues and Fees 778,890.11 Federal Grants In Aid 2,146,246.16 Interest Earned on Investments 156,769,72 Vacation Transfers 1,800.80 Reimbursement of Expenses 1,800.80 Reimbursement of Expenses 1,800.80 Trust Fund Collections 2,9,657.39 TOTAL RECEIPTS 29,657.39 TOTAL RECEIPTS 5,232,8 EXPENDITURES: Operating Expenditures: Personal Services 718,348.12 Other Current Expenses 425,273.66 Other Equipment 16,540.35 Motor Vehicles 10,445.01 Runway Maintenance and Special Repair Projects 92,859.75 Civil Air Patrol 144.55 TOTAL OPERATING EXPENDITURES 1,278,611.44 Other Expenditures: Investments 9,253,870.55 Trust Fund Refunds 9,566.71 5% Surcharge 88,556.40 Repayment to State Treasurer for Advance 1,000,000.00 Debt Service Payments: 18,7659,15 G. O. Bond Interest 18,755,915 G. O. Bond Interest 11,588,564.62 Capital Expenditures: Land, Buildings, Construction 2,244,714.71 TOTAL, ALL EXPENDITURES 15,109,81 NET CLOSING BALANCES, JUNE 30, 1960 7,708,07 TOTAL OS TRUNK TORS 15,100,000 Total Other Expenditures: 15,109,81 TOTAL, ALL EXPENDITURES 15,109,81	Airport Revenues and Fees 778,890.11 Federal Grants In Aid 1,2144,244.16 Interest Earned on Investments 156,769.72 Vacation Transfers 1,800.80 Reimbursement of Expenses 1,800.80 Reimbursement of Expenses 1,723.92 Refund of Deposit to Court 1,009.50 Trust Fund Collections 29,657.39 TOTAL RECEIPTS 29,657.39 TOTAL RECEIPTS 29,657.39 TOTAL RECEIPTS 29,657.39 TOTAL RECEIPTS 20,657.39 TOTAL Current Expenses 20,657.30 TOTAL OPERATING EXPENDITURES 20,657.30 TOTAL CURRENT 20,657.30 TO	RECEIPTS:																					
Airport Revenues and Fees 778,890.11 Federal Grants In Aid 2,146,246.16 Interest Earned on Investments 156,769,72 Vacation Transfers 1,800.80 Reimbursement of Expenses 1,800.80 Reimbursement of Expenses 1,800.80 Trust Fund Collections 2,9,657.39 TOTAL RECEIPTS 29,657.39 TOTAL RECEIPTS 5,232,8 EXPENDITURES: Operating Expenditures: Personal Services 718,348.12 Other Current Expenses 425,273.66 Other Equipment 16,540.35 Motor Vehicles 10,445.01 Runway Maintenance and Special Repair Projects 92,859.75 Civil Air Patrol 144.55 TOTAL OPERATING EXPENDITURES 1,278,611.44 Other Expenditures: Investments 9,253,870.55 Trust Fund Refunds 9,566.71 5% Surcharge 88,556.40 Repayment to State Treasurer for Advance 1,000,000.00 Debt Service Payments: 18,7659,15 G. O. Bond Interest 18,755,915 G. O. Bond Interest 11,588,564.62 Capital Expenditures: Land, Buildings, Construction 2,244,714.71 TOTAL, ALL EXPENDITURES 15,109,81 NET CLOSING BALANCES, JUNE 30, 1960 7,708,07 TOTAL OS TRUNK TORS 15,100,000 Total Other Expenditures: 15,109,81 TOTAL, ALL EXPENDITURES 15,109,81	Airport Revenues and Fees 778,890.11 Federal Grants In Aid 2,146,246.16 Interest Earned on Investments 156,769.72 Vacation Transfers 1,800.80 Reimbursement of Expenses 1,800.80 Reimbursement of Expenses 1,723.92 Refund of Deposit to Court 1,009.50 Trust Fund Collections 29,657.39 TOTAL RECEIPTS 20,657.39 TOTAL Current Expenses 20,657.30 TOTAL OPERATING EXPENDITURES 20,657.30 TOTAL CURRENT 20,657.30 T	Aviation Fuel Tax Collections																			2,116,799.09		
Federal Grants In Aid 2,146,246,16 Interest Earned on Investments 156,749,72 Vacation Transfers 1,800.80 Reimbursement of Expenses 1,800.80 1,723.92 Refund of Deposit to Court 1,009.50 Trust Fund Collections 29,657.39 TOTAL RECEIPTS 5,232,8 EXPENDITURES:	Federal Grants In Aid 2,146,246.16 Interest Earned on Investments 156,769.72 Vacation Transfers 1,800.80 Reimbursement of Expenses 1,723.92 Refund of Deposit to Court 1,009.50 Trust Fund Collections 29,657.39 TOTAL RECEIPTS 29,657.39 TOTAL RECEIPTS 5,232,896.69 EXPENDITURES:	Airport Revenues and Fees .																			The state of the s		
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Reimbursement of Expenses 1,723,92 1,009,50 1,0	Reimbursement of Expenses 1,723,92 1,009,50 Trust Fund Collections 29,657.39 TOTAL RECEIPTS 5,232,896.69 EXPENDITURES: Operating Expenditures: Personal Services 718,348.12 0,452,73.66 Other Current Expenses 425,273.66 Other Equipment 1,6540.35 Motor Vehicles 16,540.35 Motor Vehicles 15,000,000 Airport Zoning Board 1,445.50 TOTAL OPERATING EXPENDITURES 1,278,611.44 Other Expenditures: 9,253,870.55 TOTAL OPERATING EXPENDITURES 1,278,611.44 Other Expenditures: 9,253,870.55 Trust Fund Refunds 9,253,870.55 Trust Fund Refunds 9,566.71 Sp. Sourcharge 88,556.40 Repayment to State Treasurer for Advance 1,000,000,000 Debt Service Payments: 9,0 Bond Interest 1,000,000,000 Debt Service Payments: 9,0 Bond Interest 1,000,000,000 Total Other Expenditures: 1,000,000 Total Other Expenditu	Interest Earned on Investments		•	•				•	•	•	•	•	•			•				\$600 P. C.		
Refund of Deposit to Court 1,009.50 Trust Fund Collections 29,657.39 TOTAL RECEIPTS 5,232,8 EXPENDITURES: Operating Expenditures: Personal Services 718,348.12 Other Current Expenses 425,273.66 Other Equipment 16,540.35 Motor Vehicles 10,445.01 Runway Maintenance and Special Repair Projects 92,859.75 Civil Air Patrol 15,000.00 Airport Zoning Board 144.55 TOTAL OPERATING EXPENDITURES 1,278,611.44 Other Expenditures: Investments 9,253,870.55 Trust Fund Refunds 9,566.71 5% Surcharge 88,556.40 Repayment to State Treasurer for Advance 1,000,000.00 Debt Service Payments: 187,659.15 G. O. Bond Interest 296,411.81 Aviation Revenue Bond Interest 752,500.00 Total Other Expenditures 11,588,564.62 Capital Expenditures: Land, Buildings, Construction 2,242,714.71 TOTAL, ALL EXPENDITURES 15,109,80 <	Refund of Deposit to Court Trust Fund Collections 29,657.39 TOTAL RECEIPTS 5,232,896.69 EXPENDITURES: Operating Expenditures: Personal Services 718,348.12 Other Current Expenses 425,273.66 Other Equipment 16,540.35 Motor Vehicles 16,540.35 Motor Vehicles 10,445.01 Runway Maintenance and Special Repair Projects 92,859,75 Civil Air Patrol 15,000.00 Airport Zoning Board 144.55 TOTAL OPERATING EXPENDITURES 1,278,611.44 Other Expenditures: Investments 9,253,870.55 Trust Fund Refunds 9,566.71 5% Surcharge 88,556.40 Repayment to State Treasurer for Advance 9,266.71 5% Surcharge 88,556.40 Repayment to State Treasurer for Advance 1,000,000.00 Debt Service Payments: G. O. Bond Interest 1,000,000.00 Debt Service Payments: G. O. Bond Interest 296,411.81 Aviation Revenue Bond Interest 752,500.00 Total Other Expenditures: 1,15,109,890.77 TOTAL, ALL EXPENDITURES 1,5109,890.77 TOTAL, ALL EXPENDITURES 9,253,870.55 NET FUND BALANCES, JUNE 30, 1960 16,961,942.93 JUNIQUIDATED CONTRACT ENCUMBRANCES 7,881,999.02	Vacation Transfers	•	•	•	•	•		•	•	•	•	•		•	•	•						
Trust Fund Collections	Trust Fund Collections																						
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EXPENDITURES:	Personal Services																				27,037.39	F 000 007 70	
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Debt Service Payments: G. O. Bond Interest	Debt Service Payments: G. O. Bond Interest 187,659.15 G. O. Bond Principal 296,411.81 Aviation Revenue Bond Interest 752,500.00 Total Other Expenditures 11,588,564.62 Capital Expenditures: Land, Buildings, Construction 2,242,714.71 TOTAL, ALL EXPENDITURES 15,109,890.77 NET CLOSING BALANCES, JUNE 30, 1960 7,708,072.38 PLUS: INVESTMENTS 9,253,870.55 NET FUND BALANCES, JUNE 30, 1960 16,961,942.93 JUNIQUIDATED CONTRACT ENCUMBRANCES 7,881,999.02	Repayment to State Treasurer to	Ad	var	ice																		
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TOTAL, ALL EXPENDITURES	TOTAL, ALL EXPENDITURES	Total Other Expendi	rure	S		•	•	•	٠	•	•	•	•	•	•	•	•	•	•	•	11,588,564.62		
TOTAL, ALL EXPENDITURES	TOTAL, ALL EXPENDITURES	Capital Expenditures: Land, Building	s, Co	ons	tru	ctio	n .														2,242,714,71		
NET CLOSING BALANCES, JUNE 30, 1960	NET CLOSING BALANCES, JUNE 30, 1960 7,708,072.38 PLUS: INVESTMENTS 9,253,870.55 NET FUND BALANCES, JUNE 30, 1960 16,961,942.93 JNLIQUIDATED CONTRACT ENCUMBRANCES 7,881,999.02	TOTAL, ALL EXPEND	ITUF	RES								31.5			1	8	81	2000				15 109 890 77	
	PLUS: INVESTMENTS																						
	NET FUND BALANCES, JUNE 30, 1960																					7,708,072.38	
PLUS: INVESTMENTS	JNLIQUIDATED CONTRACT ENCUMBRANCES	PLUS: INVESTMENTS						•	•			•	•	•	•		•					9,253,870.55	
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NET UNENCUMBERED BALANCES																							



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