

HOUSE OF REPRESENTATIVES
TWENTY-SIXTH LEGISLATURE, 2011
STATE OF HAWAII

H.B. NO. 200
H.D. 1
S.D. 1
C.D. 1

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2011.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

- (a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.
- (b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands

HMS Department of Human Services
HRD Department of Human Resources Development
HTH Department of Health
LBR Department of Labor and Industrial Relations
LNR Department of Land and Natural Resources
LTG Office of the Lieutenant Governor
PSD Department of Public Safety
SUB Subsidies
TAX Department of Taxation
TRN Department of Transportation
UOH University of Hawaii
CCH City and County of Honolulu
COH County of Hawaii
COK County of Kauai
COM County of Maui

- (c) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A general funds
B special funds
C general obligation bond fund
D general obligation bond fund with debt service cost to be paid from special funds
E revenue bond funds
J federal aid interstate funds
K federal aid primary funds
L federal aid secondary funds

M federal aid urban funds
N other federal funds
R private contributions
S county funds
T trust funds
U interdepartmental transfers
V federal stimulus funds
W revolving funds
X other funds

- (d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.
- (e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2011, and ending June 30, 2013. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

A. ECONOMIC DEVELOPMENT

1. BED100 - STRATEGIC MARKETING AND SUPPORT

		12.00*	10.00*
OPERATING	BED	1,177,828A	921,828A
		*	2.00*
	BED	B	362,800B
	BED	148,718N	148,718N
	BED	250,000V	V
	BED	1,821,915W	1,821,915W

2. BED105 - CREATIVE INDUSTRIES DIVISION

		8.00*	8.00*
OPERATING	BED	813,704A	841,454A

3. BED107 - FOREIGN TRADE ZONE

		17.00*	17.00*
OPERATING	BED	2,066,145B	2,066,145B
INVESTMENT CAPITAL	BED	4,500,000D	D
	BED	3,000,000N	N

4. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

		21.00*	21.00*
OPERATING	BED	1,536,061A	1,536,061A

5. BED113 - TOURISM

		6.00*	6.00*
OPERATING	BED	141,162,298B	141,162,298B

6. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE

		9.00*	9.00*
OPERATING	AGR	1,089,967B	1,089,967B
	AGR	5,000,000W	5,000,000W

7. AGR122 - PLANT, PEST, AND DISEASE CONTROL

		50.00*	50.00*
OPERATING	AGR	3,341,420A	3,341,420A
		62.00*	62.00*
	AGR	10,515,874B	10,515,874B
	AGR	753,383N	753,383N
	AGR	512,962T	512,962T
		9.00*	9.00*
	AGR	1,029,791U	1,029,791U
	AGR	50,360W	50,360W

8. AGR131 - RABIES QUARANTINE


		36.32*	36.32*
OPERATING	AGR	3,281,623B	3,281,623B

9. AGR132 - ANIMAL DISEASE CONTROL

		13.68*	13.68*
OPERATING	AGR	971,700A	971,700A
	AGR	377,518N	377,518N
	AGR	473,224U	473,224U

10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

		15.00*	15.00*
OPERATING	LNR	553,023A	553,023A
		1.50*	1.50*
	LNR	3,909,996B	3,637,996B
		1.50*	1.50*
	LNR	992,847N	992,847N

11. AGR151 - QUALITY AND PRICE ASSURANCE			
		16.00*	16.00*
OPERATING	AGR	1,093,246A	1,093,246A
		1.00*	1.00*
	AGR	204,885B	204,885B
	AGR	77,424N	77,424N
	AGR	300,000T	300,000T
	AGR	570,353W	502,553W
12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING			
		12.00*	12.00*
OPERATING	AGR	995,183A	995,183A
	AGR	20,000B	20,000B
	AGR	184,500N	184,500N
13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			
		1.00*	1.00*
OPERATING	AGR	543,814A	543,814A
		9.00*	9.00*
	AGR	1,925,210B	1,925,210B
		13.00*	13.00*
	AGR	1,488,383W	1,488,383W
INVESTMENT CAPITAL	AGR	12,710,000C	11,900,000C
	AGR	7,050,000N	8,350,000N
14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH			
OPERATING	AGR	50,601A	50,601A
	AGR	500,000B	500,000B
	AGR	3,452,371W	3,397,691W
INVESTMENT CAPITAL	AGR	750,000C	C
15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE			
		20.00*	20.00*
OPERATING	AGR	1,448,696A	1,448,696A
		4.00*	4.00*
	AGR	272,350B	272,350B
INVESTMENT CAPITAL	AGR	750,000C	500,000C
16. LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT			
		6.00*	6.00*
OPERATING	LNR	581,020A	581,020A
	LNR	303,474B	303,474B
		1.00*	1.00*
	LNR	750,305N	750,305N
INVESTMENT CAPITAL	LNR	50,000C	320,000C
17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM			
		4.00*	4.00*
OPERATING	AGR	310,405A	310,405A
	AGR	60,000B	60,000B
	AGR	46,134N	46,134N
18. BED120  PROGRAM ON ENVIRONMENT AND ENERGY DEVELOPMENT			
		3.00*	3.00*
OPERATING	BED	305,176A	305,176A
		5.00*	5.00*
	BED	4,085,300B	4,285,300B
		5.00*	5.00*
	BED	4,952,266N	4,952,266N
	BED	6,083,138V	59,468V
19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION			

		1.50*	1.50*
OPERATING	BED	1,049,658A	1,049,658A
		1.50*	1.50*
	BED	3,755,410B	3,755,410B
	BED	5,521,710N	5,521,710N
	BED	1,500,000W	1,500,000W
INVESTMENT CAPITAL	BED	734,000B	B
20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION			
OPERATING	BED	2,608,516B	2,608,516B
	BED	4,218,756W	4,218,756W
21. BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY			
OPERATING	BED	7,672,917B	7,672,917B
	BED	9,926,408N	9,926,408N
INVESTMENT CAPITAL	BED	3,500,000C	C
22. LNR141 - WATER AND LAND DEVELOPMENT			
		2.00*	2.00*
OPERATING	LNR	250,828A	250,828A
		2.00*	2.00*
	LNR	325,168B	325,168B
	LNR	188,181W	188,181W
INVESTMENT CAPITAL	LNR	3,740,000C	2,500,000C
23. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY			
		2.00*	2.00*
OPERATING	BED	1,086,818W	1,086,818W
INVESTMENT CAPITAL	BED	1,855,000C	1,855,000C
24. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP			
OPERATING	BED	9,677,735N	9,677,735N
	BED	21,923,698T	21,923,698T
		31.00*	31.00*
	BED	6,874,086W	6,874,086W
INVESTMENT CAPITAL	BED	43,000,000C	5,000,000C
25. BED128 - OFFICE OF AEROSPACE			
OPERATING	BED	78,984A	78,984A
B. EMPLOYMENT			
1. LBR111 - WORKFORCE DEVELOPMENT PROGRAM			
		0.20*	0.20*
OPERATING	LBR	101,259A	101,259A
	LBR	5,940,010B	5,940,010B
		116.80*	116.80*
	LBR	50,768,891N	50,768,891N
	LBR	1,505,580U	1,505,580U
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL			
		1.00*	1.00*
OPERATING	LBR	11,577A	11,577A
	LBR	492,261N	492,261N
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM			
OPERATING	LBR	623,391,310B	361,191,310B
		243.50*	243.50*
	LBR	18,152,181N	18,152,181N
4. LBR903 - OFFICE OF COMMUNITY SERVICES			

		2.00*	2.00*
OPERATING	LBR	1,841,633A	1,841,633A
		2.00*	2.00*
	LBR	5,882,044N	5,882,044N
	LBR	1,200,000U	1,200,000U
INVESTMENT CAPITAL	LBR	8,310,000C	C
5. LBR905 - HI CAREER (KOKUA) INFORMATION DELIVERY SYS			
OPERATING	LBR	204,513A	204,513A
	LBR	143,372N	143,372N
6. HMS802 - VOCATIONAL REHABILITATION			
		23.41*	23.41*
OPERATING	HMS	3,516,863A	3,516,863A
		81.09*	81.09*
	HMS	13,440,880N	13,440,880N
	HMS	1,330,200W	1,330,200W
INVESTMENT CAPITAL	HMS	497,000C	C
7. LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM			
		26.50*	26.50*
OPERATING	LBR	1,498,757A	1,498,757A
		16.50*	16.50*
	LBR	1,830,524N	1,830,524N
	LBR	70,000W	70,000W
8. LBR152 - WAGE STANDARDS PROGRAM			
		18.00*	18.00*
OPERATING	LBR	1,051,219A	1,051,219A
9. LBR153 - HAWAII CIVIL RIGHTS COMMISSION			
		17.50*	17.50*
OPERATING	LBR	1,111,480A	1,111,480A
		4.50*	4.50*
	LBR	600,287N	600,287N
10. LBR183 - DISABILITY COMPENSATION PROGRAM			
		81.00*	81.00*
OPERATING	LBR	4,237,423A	4,237,423A
		8.00*	8.00*
	LBR	23,791,406B	23,791,406B
11. LBR316 - OFFICE OF LANGUAGE ACCESS			
		3.00*	3.00*
OPERATING	LBR	312,228A	312,228A
12. LBR161 - HAWAII LABOR RELATIONS BOARD			
		1.00*	1.00*
OPERATING	LBR	568,548A	568,548A
13. LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD			
		9.00*	9.00*
OPERATING	LBR	782,657A	782,657A
14. LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE			
		10.80*	10.80*
OPERATING	LBR	809,372N	809,372N
15. LBR901 - DATA GATHERING, RESEARCH, AND ANALYSIS			
		4.38*	4.38*
OPERATING	LBR	303,933A	303,933A
		27.62*	27.62*

	LBR	2,418,373N	2,418,373N
16.	LBR902 - GENERAL ADMINISTRATION		
		19.52*	19.52*
OPERATING	LBR	1,247,936A	1,247,936A
		27.06*	27.06*
	LBR	2,763,168N	2,763,168N
C.	TRANSPORTATION FACILITIES		
1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT		
		586.50*	586.50*
OPERATING	TRN	116,915,768B	116,915,768B
	TRN	1,000,000N	1,000,000N
INVESTMENT CAPITAL	TRN	20,287,000E	27,188,000E
	TRN	40,725,000N	44,512,000N
	TRN	6,400,000X	16,000,000X
2.	TRN104 - GENERAL AVIATION		
		30.00*	30.00*
OPERATING	TRN	5,946,642B	5,946,642B
	TRN	330,000N	N
INVESTMENT CAPITAL	TRN	2,375,000B	775,000B
	TRN	7,750,000N	7,750,000N
3.	TRN111 - HILO INTERNATIONAL AIRPORT		
		82.00*	82.00*
OPERATING	TRN	13,435,989B	13,430,989B
	TRN	2,375,000N	1,000,000N
INVESTMENT CAPITAL	TRN	2,500,000B	B
	TRN	14,000,000E	900,000E
	TRN	N	8,550,000N
4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOLE		
		85.00*	85.00*
OPERATING	TRN	15,506,905B	15,513,450B
	TRN	475,000N	1,000,000N
5.	TRN116 - WAIMEA-KOHALA AIRPORT		
		6.00*	6.00*
OPERATING	TRN	873,712B	867,167B
	TRN	283,000N	500,000N
6.	TRN118 - UPOLU AIRPORT		
OPERATING	TRN	239,500B	239,500B
	TRN	249,000N	500,000N
7.	TRN131 - KAHULUI AIRPORT		
		151.00*	151.00*
OPERATING	TRN	23,636,119B	23,631,119B
	TRN	1,000,000N	1,000,000N
INVESTMENT CAPITAL	TRN	1,500,000B	B
	TRN	18,995,000E	6,000,000E
	TRN	11,625,000N	N
8.	TRN133 - HANA AIRPORT		
		9.00*	9.00*
OPERATING	TRN	696,912B	696,912B
	TRN	373,500N	N
9.	TRN135 - KAPALUA AIRPORT		

		11.00*	11.00*
OPERATING	TRN	1,846,635B	1,846,635B
INVESTMENT CAPITAL	TRN	E	113,000E
10. TRN141 - MOLOKAI AIRPORT			
		13.00*	13.00*
OPERATING	TRN	2,262,129B	2,262,129B
	TRN	3,325,000N	1,000,000N
11. TRN143 - KALAUPAPA AIRPORT			
		9.00*	9.00*
OPERATING	TRN	780,691B	730,691B
	TRN	350,000N	N
12. TRN151 - LANAI AIRPORT			
		10.00*	10.00*
OPERATING	TRN	1,982,364B	2,462,364B
	TRN	950,000N	1,000,000N
INVESTMENT CAPITAL	TRN	2,825,000B	B
	TRN	32,286,000N	N
13. TRN161 - LIHUE AIRPORT			
		101.00*	101.00*
OPERATING	TRN	14,751,779B	14,751,779B
	TRN	475,000N	1,000,000N
INVESTMENT CAPITAL	TRN	5,700,000E	9,380,000E
	TRN	N	20,520,000N
14. TRN163 - PORT ALLEN AIRPORT			
OPERATING	TRN	19,841B	26,841B
	TRN	340,000N	N
15. TRN195 - AIRPORTS ADMINISTRATION			
		111.00*	111.00*
OPERATING	TRN	124,510,416B	141,124,063B
INVESTMENT CAPITAL	TRN	11,450,000B	12,850,000B
	TRN	7,500,000N	7,500,000N
	TRN	100,000X	100,000X
16. TRN301 - HONOLULU HARBOR			
		116.00*	116.00*
OPERATING	TRN	24,115,612B	24,115,612B
17. TRN303 - KALAELOA BARBERS POINT HARBOR			
		3.00*	3.00*
OPERATING	TRN	2,104,534B	2,104,534B
18. TRN311 - HILO HARBOR			
		14.00*	14.00*
OPERATING	TRN	2,375,457B	2,375,457B
INVESTMENT CAPITAL	TRN	750,000B	B
19. TRN313 - KAWAIIHAE HARBOR			
		2.00*	2.00*
OPERATING	TRN	1,234,031B	1,234,031B
20. TRN331 - KAHULUI HARBOR			
		18.00*	18.00*
OPERATING	TRN	3,427,632B	3,427,632B
INVESTMENT CAPITAL	TRN	48,400,000E	E
21. TRN341 - KAUNAKAKAI HARBOR			

OPERATING	TRN	1.00*	1.00*
		606,144B	606,144B
22. TRN361 - NAWILIWILI HARBOR			
OPERATING	TRN	15.00*	15.00*
		2,807,157B	2,807,157B
23. TRN363 - PORT ALLEN HARBOR			
OPERATING	TRN	1.00*	1.00*
		393,619B	393,619B
24. TRN351 - KAUMALAPAU HARBOR			
OPERATING	TRN		
		259,837B	259,837B
25. TRN395 - HARBORS ADMINISTRATION			
OPERATING	TRN	71.00*	71.00*
		53,223,480B	53,252,339B
INVESTMENT CAPITAL	TRN	7,502,000B	3,500,000B
	TRN	9,235,000E	1,735,000E
	TRN	4,003,000N	N
26. TRN333 - HANA HARBOR			
OPERATING	TRN		
		42,519B	42,519B
27. TRN501 - OAHU HIGHWAYS			
OPERATING	TRN	225.00*	225.00*
		82,971,062B	98,714,062B
	TRN	2,200,000N	2,200,000N
INVESTMENT CAPITAL	TRN	24,193,000E	5,534,000E
	TRN	45,947,000N	11,554,000N
28. TRN511 - HAWAII HIGHWAYS			
OPERATING	TRN	124.00*	124.00*
		22,557,598B	29,557,598B
INVESTMENT CAPITAL	TRN	12,195,000E	2,040,000E
	TRN	22,380,000N	8,160,000N
29. TRN531 - MAUI HIGHWAYS			
OPERATING	TRN	81.00*	81.00*
		22,588,385B	30,970,902B
INVESTMENT CAPITAL	TRN	24,292,000E	5,740,000E
	TRN	19,720,000N	8,260,000N
	TRN	1,500,000S	S
30. TRN561 - KAUAI HIGHWAYS			
OPERATING	TRN	51.00*	51.00*
		13,283,171B	18,283,171B
INVESTMENT CAPITAL	TRN	23,510,000E	14,290,000E
	TRN	23,120,000N	15,160,000N
	TRN	4,500,000S	S
31. TRN595 - HIGHWAYS ADMINISTRATION			
OPERATING	TRN	83.00*	83.00*
		79,904,352B	78,549,288B
	TRN	1,757,957N	1,757,957N
INVESTMENT CAPITAL	TRN	12,000,000B	12,000,000B
	TRN	20,760,000E	21,740,000E
	TRN	17,740,000N	38,160,000N
32. TRN597 - HIGHWAY SAFETY			
OPERATING	TRN	33.00*	33.00*
		6,847,705B	6,847,705B

		7.00*	7.00*
	TRN	5,945,280N	5,945,280N
33.	TRN995 - GENERAL ADMINISTRATION		
		104.00*	104.00*
OPERATING	TRN	14,946,700B	14,946,700B
	TRN	33,322,783N	33,322,783N
	TRN	423,067R	423,067R
D.	ENVIRONMENTAL PROTECTION		
1.	HTH840 - ENVIRONMENTAL MANAGEMENT		
		36.00*	36.00*
OPERATING	HTH	2,604,474A	2,604,474A
		60.00*	60.00*
	HTH	80,627,387B	80,627,387B
		44.80*	44.80*
	HTH	9,167,057N	9,167,057N
		56.20*	56.20*
	HTH	164,949,186W	164,945,186W
INVESTMENT CAPITAL	HTH	5,872,000C	5,872,000C
	HTH	29,354,000N	29,354,000N
2.	AGR846 - PESTICIDES		
		8.00*	8.00*
OPERATING	AGR	496,810A	496,810A
		2.00*	2.00*
	AGR	475,561N	475,561N
		8.00*	8.00*
	AGR	1,101,976W	1,101,976W
3.	LNR401 - AQUATIC RESOURCES		
		27.00*	27.00*
OPERATING	LNR	2,384,172A	2,384,172A
		1.00*	1.00*
	LNR	3,478,709N	3,478,709N
INVESTMENT CAPITAL	LNR	1,000,000C	C
4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		
		49.50*	49.50*
OPERATING	LNR	3,722,025A	3,722,025A
	LNR	3,470,749B	3,405,749B
		6.50*	6.50*
	LNR	5,151,190N	5,148,690N
INVESTMENT CAPITAL	LNR	1,180,000C	2,500,000C
5.	LNR404 - WATER RESOURCES		
		19.00*	19.00*
OPERATING	LNR	2,335,185A	2,335,185A
		3.00*	3.00*
	LNR	426,818B	426,818B
6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		
		114.25*	114.25*
OPERATING	LNR	6,644,604A	6,644,604A
		18.00*	18.00*
	LNR	1,626,083B	1,626,083B
		1.75*	1.75*
	LNR	768,114N	768,114N
		1.00*	1.00*
	LNR	108,114W	108,114W

INVESTMENT CAPITAL	LNR	280,000C	120,000C
7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		19.00*	19.00*
OPERATING	LNR	812,151A	812,151A
		5.50*	5.50*
	LNR	7,660,731B	7,195,731B
		0.50*	0.50*
	LNR	1,638,030N	1,638,030N
8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*	5.00*
OPERATING	HTH	344,488A	344,488A
9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		31.00*	31.00*
OPERATING	LNR	2,340,578A	1,865,578A
		11.00*	11.00*
	LNR	986,801B	986,801B
INVESTMENT CAPITAL	LNR	10,340,000C	2,540,000C
10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		10.00*	10.00*
OPERATING	HTH	893,616A	893,616A
		0.50*	0.50*
	HTH	48,271B	48,271B
		14.50*	14.50*
	HTH	3,201,314N	3,201,314N
		14.00*	14.00*
	HTH	3,315,298W	3,315,298W
E. HEALTH			
1. HTH100 - COMMUNICABLE DISEASE SERVICES		99.00*	99.00*
OPERATING	HTH	13,388,725A	13,388,725A
		16.50*	16.50*
	HTH	8,407,452N	8,407,452N
2. HTH131 - DISEASE OUTBREAK CONTROL		20.60*	20.60*
OPERATING	HTH	1,613,768A	1,613,768A
		34.40*	34.40*
	HTH	10,473,680N	10,473,680N
3. HTH141 - GENERAL MEDICAL AND PREVENTIVE SERVICES		166.87*	166.87*
OPERATING	HTH	12,480,474A	12,480,474A
	HTH	90,720B	90,720B
	HTH	131,746U	131,746U
4. HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		13.00*	13.00*
OPERATING	HTH	56,691,251A	56,691,251A
	HTH	20,072,874B	20,072,874B
		3.00*	3.00*
	HTH	3,807,055N	3,814,055N
5. HTH560 - FAMILY HEALTH		108.00*	108.00*
OPERATING	HTH	23,985,044A	23,985,044A

		13.50*	13.50*
	HTH	13,955,451B	13,955,451B
		181.50*	181.50*
	HTH	49,038,560N	49,038,560N
		0.50*	0.50*
	HTH	1,868,031U	1,868,031U
6.	HTH590 - TOBACCO SETTLEMENT		
		1.00*	1.00*
	OPERATING	HTH	64,114A
		38.00*	38.00*
	HTH	50,319,643B	50,319,643B
		11.00*	11.00*
	HTH	4,833,514N	4,833,514N
	HTH	4,673,541U	4,673,541U
7.	HTH595 - HEALTH RESOURCES ADMINISTRATION		
		2.00*	2.00*
	OPERATING	HTH	150,379A
	INVESTMENT CAPITAL	HTH	6,000,000C
8.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION ♦ CORPORATE OFFICE		
		54.50*	54.50*
	OPERATING	HTH	12,509,280B
	INVESTMENT CAPITAL	HTH	1,340,000C
9.	HTH211 - KAHUKU HOSPITAL		
	OPERATING	HTH	1,500,000A
10.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION ♦ REGIONS		
	OPERATING	HTH	82,140,000A
		2,780.75*	2,780.75*
	HTH	508,583,900B	508,583,900B
	INVESTMENT CAPITAL	HTH	25,000,000C
11.	HTH213 - ALII COMMUNITY CARE		
	OPERATING	HTH	1,500,000B
12.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT		
		145.50*	145.50*
	OPERATING	HTH	74,000,162A
		HTH	11,670,500B
		HTH	1,632,230N
13.	HTH430 - ADULT MENTAL HEALTH - INPATIENT		
		615.00*	615.00*
	OPERATING	HTH	52,895,657A
	INVESTMENT CAPITAL	AGS	11,614,000C
14.	HTH440 - ALCOHOL AND DRUG ABUSE		
		22.00*	22.00*
	OPERATING	HTH	18,375,362A
		HTH	300,000B
		6.00*	6.00*
	HTH	13,609,867N	13,609,867N
15.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		
		168.50*	168.50*
	OPERATING	HTH	40,811,045A
		17.00*	17.00*
	HTH	15,033,910B	14,985,824B
	HTH	4,439,309N	4,439,309N

	HTH	2,264,888U	2,264,888U
16.	HTH501 - DEVELOPMENTAL DISABILITIES		
		191.75*	191.75*
OPERATING	HTH	68,439,167A	69,737,652A
		3.00*	3.00*
	HTH	1,038,992B	1,038,992B
17.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		
		57.50*	57.50*
OPERATING	HTH	6,882,191A	6,882,191A
	HTH	3,557,363N	3,557,363N
18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES		
		98.00*	98.00*
OPERATING	HTH	5,652,031A	5,652,031A
		13.00*	13.00*
	HTH	1,376,633B	1,316,633B
		6.00*	6.00*
	HTH	594,682N	594,682N
		1.00*	1.00*
	HTH	55,481U	55,481U
19.	HTH710 - STATE LABORATORY SERVICES		
		72.00*	72.00*
OPERATING	HTH	6,080,558A	6,080,558A
	HTH	497,363N	497,363N
20.	HTH720 - HEALTH CARE ASSURANCE		
		20.90*	20.90*
OPERATING	HTH	1,508,133A	1,508,133A
	HTH	406,000B	406,000B
		19.90*	19.90*
	HTH	1,659,515N	1,659,515N
21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		
		8.00*	8.00*
OPERATING	HTH	508,814A	508,814A
	HTH	114,000B	114,000B
22.	HTH760 - HEALTH STATUS MONITORING		
		29.50*	29.50*
OPERATING	HTH	1,382,629A	1,410,190A
	HTH	587,271B	587,271B
		4.00*	4.00*
	HTH	264,516N	264,516N
23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		
		1.50*	1.50*
OPERATING	HTH	218,048A	218,048A
		6.50*	6.50*
	HTH	478,797N	478,797N
24.	HTH907 - GENERAL ADMINISTRATION		
		118.50*	118.50*
OPERATING	HTH	8,027,259A	8,027,259A
	HTH	1,051,850N	1,051,850N
INVESTMENT CAPITAL	AGS	13,510,000C	5,431,000C

F. SOCIAL SERVICES

1.	HMS301 - CHILD PROTECTIVE SERVICES		222.88*	222.88*
	OPERATING	HMS	21,497,187A	21,497,187A
		HMS	617,587B	617,587B
			202.62*	202.62*
		HMS	38,685,170N	38,685,170N
2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE		21.07*	21.07*
	OPERATING	HMS	996,913A	996,913A
			14.93*	14.93*
		HMS	10,945,263N	10,945,263N
3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS			
	OPERATING	HMS	41,816,013A	41,816,013A
		HMS	20,095,666N	20,095,666N
4.	HMS305 - CASH SUPPORT FOR CHILD CARE			
	OPERATING	HMS	15,011,811A	15,011,811A
		HMS	38,530,754N	38,530,754N
5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS		12.00*	12.00*
	OPERATING	HMS	7,243,874A	7,243,874A
		HMS	3,657,363N	3,657,363N
6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		124.00*	124.00*
	OPERATING	HMS	10,078,850A	10,043,850A
7.	DEF112 - SERVICES TO VETERANS		24.00*	24.00*
	OPERATING	DEF	2,358,443A	4,913,716A
	INVESTMENT CAPITAL	DEF	8,220,000C	3,534,000C
		DEF	2,000N	1,000N
8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES		62.42*	62.42*
	OPERATING	HMS	5,480,824A	5,480,824A
			6.58*	6.58*
		HMS	5,005,123N	5,005,123N
		HMS	10,000R	10,000R
		HMS	382,003U	382,003U
9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS			
	OPERATING	HMS	4,029,480A	4,029,480A
10.	HMS204 - GENERAL ASSISTANCE PAYMENTS			
	OPERATING	HMS	21,289,056A	21,289,056A
11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS			
	OPERATING	HMS	5,108,943N	5,108,943N
12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY			
	OPERATING	HMS	26,073,079A	22,694,156A
		HMS	44,000,000N	44,000,000N
13.	HMS220 - RENTAL HOUSING SERVICES			
	OPERATING	HMS	4,401,556A	4,301,556A
			171.00*	171.00*
		HMS	36,142,225N	35,470,497N
			13.00*	13.00*

	HMS	4,112,106W	4,062,106W
INVESTMENT CAPITAL	HMS	37,670,000C	40,800,000C
14. HMS229 - HPHA ADMINISTRATION			
		71.00*	71.00*
OPERATING	HMS	34,769,688N	34,769,688N
		17.00*	17.00*
	HMS	2,558,320W	2,558,320W
15. HMS222 - RENTAL ASSISTANCE SERVICES			
		1.25*	1.25*
OPERATING	HMS	1,059,030A	1,059,030A
		16.75*	16.75*
	HMS	25,875,685N	25,875,685N
16. HMS224 - HOMELESS SERVICES			
		4.00*	4.00*
OPERATING	HMS	15,525,824A	15,525,824A
	HMS	1,369,108N	1,369,108N
17. HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT			
OPERATING	HMS	17,125,395A	17,125,395A
18. HMS401 - HEALTH CARE PAYMENTS			
OPERATING	HMS	785,583,342A	787,466,250A
	HMS	847,877,988N	870,295,801N
	HMS	12,000,000U	12,000,000U
19. HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY			
		310.66*	310.66*
OPERATING	HMS	13,241,512A	13,241,512A
		244.34*	244.34*
	HMS	18,821,328N	18,821,328N
20. HMS238 - DISABILITY DETERMINATION			
		45.00*	45.00*
OPERATING	HMS	7,335,374N	7,335,374N
21. ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES			
		81.94*	81.94*
OPERATING	ATG	3,859,392A	3,859,392A
		159.06*	159.06*
	ATG	14,911,287N	14,911,287N
	ATG	2,231,224T	2,231,224T
22. HMS237 - EMPLOYMENT AND TRAINING			
OPERATING	HMS	469,505A	469,505A
	HMS	699,734N	699,734N
23. HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS			
		115.00*	115.00*
OPERATING	HHL	13,030,827B	13,030,827B
		3.00*	3.00*
	HHL	15,341,820N	15,341,820N
		82.00*	82.00*
	HHL	157,091,393T	157,091,393T
INVESTMENT CAPITAL	HHL	5,000,000C	C
	HHL	20,000,000N	20,000,000N
24. HTH904 - EXECUTIVE OFFICE ON AGING			
		5.74*	5.74*
OPERATING	HTH	5,948,402A	5,948,402A

		8.26*	8.26*
	HTH	7,802,796N	7,533,492N
INVESTMENT CAPITAL	HTH	500,000C	C
25. HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD			
		5.00*	5.00*
OPERATING	HTH	1,230,625A	1,230,625A
	HTH	10,000B	10,000B
		2.00*	2.00*
	HTH	195,776U	195,776U
26. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			
		121.67*	121.67*
OPERATING	HMS	9,337,999A	6,458,643A
		117.33*	117.33*
	HMS	44,849,236N	18,845,032N
27. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES			
		34.05*	34.05*
OPERATING	HMS	49,536,954A	21,786,954A
		38.95*	38.95*
	HMS	62,928,283N	62,928,283N
28. HMS904 - GENERAL ADMINISTRATION (DHS)			
		141.50*	141.50*
OPERATING	HMS	7,102,509A	7,125,297A
		13.50*	13.50*
	HMS	1,347,016N	1,347,016N
29. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES			
		10.22*	10.22*
OPERATING	HMS	1,774,170A	1,774,170A
		5.78*	5.78*
	HMS	1,539,447N	1,539,447N
G. FORMAL EDUCATION			
1. EDN100 - SCHOOL-BASED BUDGETING			
		12,552.60*	12,552.60*
OPERATING	EDN	775,148,488A	775,148,488A
	EDN	7,530,000B	7,530,000B
	EDN	168,983,026N	167,399,091N
	EDN	28,990,000T	28,990,000T
	EDN	4,000,000U	4,000,000U
	EDN	28,525,743V	V
	EDN	3,389,438W	3,389,438W
INVESTMENT CAPITAL	EDN	144,336,000B	165,760,000B
	EDN	300,000C	C
2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES			
		5,116.62*	5,116.62*
OPERATING	EDN	322,144,665A	324,226,356A
	EDN	100,000B	100,000B
		2.00*	2.00*
	EDN	45,714,379N	45,714,379N
		4.00*	4.00*
	EDN	3,500,000W	3,500,000W
3. EDN200 - INSTRUCTIONAL SUPPORT			
		384.00*	384.00*
OPERATING	EDN	45,745,674A	45,745,674A

		6.00*	6.00*
	EDN	2,000,000B	2,000,000B
	EDN	687,000N	687,000N
	EDN	250,000U	250,000U
	EDN	19,356,874V	20,073,434V
4.	EDN300 - STATE ADMINISTRATION		
		449.00*	449.00*
	OPERATING	EDN	43,344,985A
		EDN	35,000N
5.	EDN400 - SCHOOL SUPPORT		
		640.00*	640.00*
	OPERATING	EDN	174,109,976A
		726.50*	726.50*
		EDN	33,827,160B
		3.00*	3.00*
		EDN	47,240,109N
		4.00*	4.00*
		EDN	12,522,625W
	INVESTMENT CAPITAL	EDN	5,200,000B
6.	EDN500 - SCHOOL COMMUNITY SERVICES		
		31.50*	31.50*
	OPERATING	EDN	5,072,889A
		EDN	3,631,000B
		EDN	954,222N
		EDN	4,000,000T
		EDN	6,300,000U
		EDN	10,995,000W
7.	EDN600 - CHARTER SCHOOLS		
	OPERATING	EDN	59,680,071A
	INVESTMENT CAPITAL	EDN	2,118,000C
8.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE		
	OPERATING	BUF	280,677,870A
9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE		
	OPERATING	BUF	236,284,465A
10.	BUF725 - DEBT SERVICE PAYMENTS - DOE		
	OPERATING	BUF	222,989,025A
11.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		
		78.00*	78.00*
	OPERATING	AGS	4,470,406A
		AGS	1,500,000U
12.	EDN407 - PUBLIC LIBRARIES		
		555.50*	555.50*
	OPERATING	EDN	28,847,163A
		EDN	3,125,000B
		EDN	1,365,244N
	INVESTMENT CAPITAL	EDN	3,075,000C
13.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY		
	OPERATING	DEF	1,570,882A
		DEF	5,631,208N
14.	UOH100 - UNIVERSITY OF HAWAII, MANOA		
		3,421.12*	3,421.12*

OPERATING	UOH	203,626,623A	203,626,623A
		293.25*	293.25*
	UOH	220,023,752B	228,475,255B
		78.06*	78.06*
	UOH	5,821,702N	5,941,206N
		134.25*	134.25*
	UOH	72,091,625W	72,091,625W
INVESTMENT CAPITAL	UOH	700,000C	C
15. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE			
		198.22*	198.22*
OPERATING	UOH	16,928,514A	16,928,514A
	UOH	13,408,949B	13,408,949B
	UOH	4,568,547W	4,568,547W
16. UOH210 - UNIVERSITY OF HAWAII, HILO			
		514.75*	514.75*
OPERATING	UOH	30,414,945A	30,414,945A
		95.00*	95.00*
	UOH	33,378,541B	33,426,134B
	UOH	394,018N	394,018N
		8.50*	8.50*
	UOH	6,271,946W	6,271,946W
INVESTMENT CAPITAL	UOH	20,000,000C	C
	UOH	16,000,000E	E
	UOH	4,000,000N	N
17. UOH220 - HAWAII SMALL BUSINESS DEVELOPMENT CENTER			
OPERATING	UOH	978,941A	978,941A
18. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU			
		93.00*	93.00*
OPERATING	UOH	5,694,225A	5,694,225A
	UOH	6,897,408B	8,561,172B
	UOH	13,193N	13,193N
	UOH	327,958W	327,958W
INVESTMENT CAPITAL	UOH	2,500,000C	C
19. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES			
		1,831.00*	1,831.00*
OPERATING	UOH	116,190,704A	116,190,704A
		82.00*	82.00*
	UOH	85,655,448B	87,965,448B
		15.60*	15.60*
	UOH	4,275,325N	4,394,828N
	UOH	5,041,211W	5,041,211W
INVESTMENT CAPITAL	UOH	32,013,000C	5,001,000C
20. UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT			
		403.00*	403.00*
OPERATING	UOH	11,862,050A	10,227,424A
		8.00*	8.00*
	UOH	35,736,560B	35,736,560B
		4.00*	4.00*
	UOH	909,175N	909,175N
		15.00*	15.00*
	UOH	17,096,150W	17,131,574W
INVESTMENT CAPITAL	UOH	80,004,000C	13,977,000C
21. BUF748 - RETIREMENT BENEFITS PAYMENTS - UH			
OPERATING	BUF	123,256,258A	122,684,000A

22.	BUF768 - HEALTH PREMIUM PAYMENTS - UH			
	OPERATING	BUF	78,550,089A	88,092,504A
23.	BUF728 - DEBT SERVICE PAYMENTS - UH			
	OPERATING	BUF	82,527,939A	97,770,299A
H.	CULTURE AND RECREATION			
1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA			
			13.00*	13.00*
	OPERATING	UOH	611,256A	611,256A
			7.00*	7.00*
		UOH	3,117,141B	3,117,141B
		UOH	996,499W	996,499W
2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS			
	OPERATING	AGS	936,332A	936,332A
			15.50*	15.50*
		AGS	4,215,466B	4,215,466B
			5.00*	5.00*
		AGS	1,306,936N	1,306,936N
		AGS	625,000U	625,000U
3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION			
	OPERATING	AGS	57,874T	57,874T
4.	LNR802 - HISTORIC PRESERVATION			
			17.00*	17.00*
	OPERATING	LNR	1,360,596A	1,285,596A
		LNR	151,228B	151,228B
		LNR	751,089N	746,089N
5.	LNR804 - FOREST AND OUTDOOR RECREATION			
			29.50*	29.50*
	OPERATING	LNR	1,251,336A	1,251,336A
			6.50*	6.50*
		LNR	712,912B	712,912B
			5.00*	5.00*
		LNR	1,921,072N	1,921,072N
		LNR	572,088W	572,088W
	INVESTMENT CAPITAL	LNR	3,325,000C	C
6.	LNR805 - RECREATIONAL FISHERIES			
			7.00*	7.00*
	OPERATING	LNR	265,524A	265,524A
		LNR	76,131B	76,131B
		LNR	1,021,746N	1,021,746N
7.	LNR806 - PARKS ADMINISTRATION AND OPERATION			
			78.00*	78.00*
	OPERATING	LNR	4,214,163A	4,214,163A
			38.00*	38.00*
		LNR	6,467,439B	6,467,439B
		LNR	1,218,456N	1,218,456N
	INVESTMENT CAPITAL	LNR	31,075,000C	19,520,000C
		LNR	200,000N	200,000N
8.	LNR801 - OCEAN-BASED RECREATION			
			104.00*	104.00*
	OPERATING	LNR	16,808,643B	16,808,643B
		LNR	1,001,411N	1,001,411N

INVESTMENT CAPITAL		LNR	13,825,000C	4,000,000C
		LNR	2,000,000E	E
		LNR	1,500,000N	1,000,000N
9. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM				
			38.50*	38.50*
OPERATING	AGS	8,944,121B	8,944,121B	
INVESTMENT CAPITAL	AGS	5,150,000C	5,150,000C	
I. PUBLIC SAFETY				
1. PSD402 - HALAWA CORRECTIONAL FACILITY				
			395.00*	395.00*
OPERATING	PSD	22,526,784A	22,526,784A	
	PSD	28,719W	28,719W	
2. PSD404 - WAIAWA CORRECTIONAL FACILITY				
			110.00*	110.00*
OPERATING	PSD	5,943,026A	5,943,026A	
	PSD	15,000W	15,000W	
3. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER				
			163.00*	163.00*
OPERATING	PSD	8,475,622A	8,475,622A	
4. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER				
			185.00*	185.00*
OPERATING	PSD	9,328,952A	9,328,952A	
	PSD	209,721S	209,721S	
5. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER				
			488.00*	488.00*
OPERATING	PSD	26,897,053A	26,897,053A	
	PSD	30,000W	30,000W	
6. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER				
			68.00*	68.00*
OPERATING	PSD	3,651,826A	3,651,826A	
7. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER				
			132.00*	132.00*
OPERATING	PSD	6,473,553A	6,473,553A	
8. PSD410 - INTAKE SERVICE CENTERS				
			59.00*	59.00*
OPERATING	PSD	3,275,470A	3,275,470A	
9. PSD420 - CORRECTIONS PROGRAM SERVICES				
			164.00*	164.00*
OPERATING	PSD	18,588,472A	18,588,472A	
10. PSD421 - HEALTH CARE				
			196.10*	196.10*
OPERATING	PSD	20,775,735A	20,775,735A	
11. PSD422 - HAWAII CORRECTIONAL INDUSTRIES				
			2.00*	2.00*
OPERATING	PSD	9,987,705W	9,887,705W	
12. PSD808 - NON-STATE FACILITIES				
			9.00*	9.00*

OPERATING	PSD	64,659,911A	64,659,911A
13. PSD502 - NARCOTICS ENFORCEMENT			
		13.00*	13.00*
OPERATING	PSD	954,449A	954,449A
	PSD	206,161N	206,161N
		7.00*	7.00*
	PSD	682,964W	673,984W
14. PSD503 - SHERIFF			
		296.00*	296.00*
OPERATING	PSD	13,213,117A	13,423,849A
		59.00*	59.00*
	PSD	5,076,280U	5,076,280U
15. PSD611 - ADULT PAROLE DETERMINATIONS			
		3.00*	3.00*
OPERATING	PSD	216,988A	216,988A
16. PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING			
		55.00*	55.00*
OPERATING	PSD	3,523,983A	3,523,983A
17. PSD613 - CRIME VICTIM COMPENSATION COMMISSION			
		8.00*	8.00*
OPERATING	PSD	1,892,173B	1,892,173B
	PSD	859,315N	859,315N
18. PSD900 - GENERAL ADMINISTRATION			
		137.00*	137.00*
OPERATING	PSD	10,364,924A	10,364,924A
	PSD	667,984B	667,984B
	PSD	75,065T	75,065T
INVESTMENT CAPITAL	PSD	9,000,000C	8,000,000C
19. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			
		26.50*	26.50*
OPERATING	ATG	1,499,894A	1,499,894A
	ATG	2,005,443N	2,005,443N
		30.50*	30.50*
	ATG	3,485,609W	3,185,609W
20. LNR810 - PREVENTION OF NATURAL DISASTERS			
		8.50*	8.50*
OPERATING	LNR	2,059,158B	2,059,158B
		0.50*	0.50*
	LNR	560,602N	370,602N
21. DEF110 - AMELIORATION OF PHYSICAL DISASTERS			
		114.10*	114.10*
OPERATING	DEF	10,606,579A	10,664,584A
		99.65*	99.65*
	DEF	88,233,296N	85,298,962N
	DEF	464,458S	464,458S
	DEF	12,044,738U	12,044,738U
INVESTMENT CAPITAL	AGS	707,000C	C
	DEF	9,593,000C	6,700,000C
	AGS	1,046,000N	N
	DEF	47,026,000N	56,385,000N

J. INDIVIDUAL RIGHTS

1.	CCA102 - CABLE TELEVISION			
			4.00*	4.00*
	OPERATING	CCA	1,786,537B	1,786,537B
2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES			
			23.00*	23.00*
	OPERATING	CCA	2,701,465B	3,003,599B
3.	CCA104 - FINANCIAL SERVICES REGULATION			
			34.00*	34.00*
	OPERATING	CCA	3,387,006B	3,384,920B
		CCA	110,000T	110,000T
4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING			
			52.00*	52.00*
	OPERATING	CCA	5,573,217B	5,573,217B
			5.00*	5.00*
		CCA	2,086,311T	2,061,311T
5.	BUF901 - PUBLIC UTILITIES COMMISSION			
			62.00*	62.00*
	OPERATING	BUF	11,049,409B	11,386,174B
6.	CCA106 - INSURANCE REGULATORY SERVICES			
			81.00*	81.00*
	OPERATING	CCA	14,281,755B	14,281,755B
		CCA	200,000T	200,000T
7.	CCA110 - OFFICE OF CONSUMER PROTECTION			
			14.00*	14.00*
	OPERATING	CCA	1,573,840B	1,573,840B
		CCA	100,681T	100,681T
8.	AGR812 - MEASUREMENT STANDARDS			
			7.00*	7.00*
	OPERATING	AGR	384,525A	384,525A
9.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION			
			70.00*	70.00*
	OPERATING	CCA	6,649,240B	6,649,240B
10.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE			
			65.00*	65.00*
	OPERATING	CCA	5,579,836B	5,579,836B
11.	CCA191 - GENERAL SUPPORT			
			43.00*	43.00*
	OPERATING	CCA	6,383,469B	6,267,869B
12.	LTG105 - ENFORCEMENT OF INFORMATION PRACTICES			
			5.00*	5.00*
	OPERATING	LTG	401,935A	401,935A
13.	BUF151 - OFFICE OF THE PUBLIC DEFENDER			
			81.00*	81.00*
	OPERATING	BUF	9,795,299A	9,795,299A
14.	LNR111 - CONVEYANCES AND RECORDINGS			
			60.00*	60.00*
	OPERATING	LNR	4,129,966B	4,129,966B

15. HMS888 - COMMISSION ON THE STATUS OF WOMEN

		1.00*	1.00*
OPERATING	HMS	161,915A	161,915A

K. GOVERNMENT-WIDE SUPPORT

1. GOV100 - OFFICE OF THE GOVERNOR

		27.00*	27.00*
OPERATING	GOV	3,176,357A	3,176,357A
	GOV	87,147T	87,147T
INVESTMENT CAPITAL	GOV	1,000C	1,000C

2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR

		3.00*	3.00*
OPERATING	LTG	646,188A	646,188A

3. BED144 - STATEWIDE PLANNING AND COORDINATION

		12.00*	12.00*
OPERATING	BED	1,110,081A	1,110,081A
		5.00*	5.00*
	BED	2,692,310N	2,692,310N
	BED	2,000,000W	2,000,000W

4. BED103 - STATEWIDE LAND USE MANAGEMENT

		5.00*	5.00*
OPERATING	BED	488,771A	488,771A

5. BED130 - ECONOMIC PLANNING AND RESEARCH

		13.00*	13.00*
OPERATING	BED	853,009A	853,009A

6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

		39.25*	39.25*
OPERATING	BUF	11,332,082A	11,154,203A
		0.75*	0.75*
	BUF	31,343U	31,343U
INVESTMENT CAPITAL	BUF	569,836,000C	200,960,000C

7. AGS871 - CAMPAIGN SPENDING COMMISSION

		5.00*	5.00*
OPERATING	AGS	1,108,051T	4,683,051T

8. AGS879 - OFFICE OF ELECTIONS

		17.50*	17.50*
OPERATING	AGS	1,829,581A	2,636,469A
		0.50*	0.50*
	AGS	7,473,714N	7,473,714N

9. TAX100 - COMPLIANCE

		179.00*	179.00*
OPERATING	TAX	8,786,865A	8,786,865A

10. TAX105 - TAX SERVICES AND PROCESSING

		122.00*	122.00*
OPERATING	TAX	6,209,621A	6,209,621A

11. TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

		72.00*	72.00*
OPERATING	TAX	7,339,726A	7,030,556A
	TAX	1,057,875B	1,057,875B

INVESTMENT CAPITAL	TAX	333,000C	C
12. AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE			
		6.00*	6.00*
OPERATING	AGS	513,981A	513,981A
13. AGS102 - EXPENDITURE EXAMINATION			
		16.00*	16.00*
OPERATING	AGS	1,098,527A	1,098,527A
14. AGS103 - RECORDING AND REPORTING			
		11.00*	11.00*
OPERATING	AGS	694,124A	694,124A
15. AGS104 - INTERNAL POST AUDIT			
		6.00*	6.00*
OPERATING	AGS	441,975A	441,975A
16. BUF115 - FINANCIAL ADMINISTRATION			
		11.00*	11.00*
OPERATING	BUF	1,793,147A	1,793,147A
		9.00*	9.00*
	BUF	7,018,984T	7,018,984T
		1.00*	1.00*
	BUF	70,260U	70,260U
17. BUF721 - DEBT SERVICE PAYMENTS			
OPERATING	BUF	258,583,782A	306,342,481A
18. ATG100 - LEGAL SERVICES			
		223.46*	223.46*
OPERATING	ATG	17,712,629A	17,712,629A
		22.52*	22.52*
	ATG	2,405,785B	2,405,785B
		13.00*	13.00*
	ATG	8,539,330N	8,496,088N
		0.50*	0.50*
	ATG	3,990,504T	3,990,504T
		57.35*	57.35*
	ATG	9,381,701U	9,476,083U
	ATG	2,539,009V	744,959V
		4.45*	4.45*
	ATG	3,114,984W	3,114,984W
19. AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES			
		115.00*	115.00*
OPERATING	AGS	12,404,923A	12,671,645A
	AGS	74,410B	90,016B
		33.00*	33.00*
	AGS	3,312,584U	3,312,584U
INVESTMENT CAPITAL	AGS	8,235,000C	8,135,000C
20. AGS111 - ARCHIVES - RECORDS MANAGEMENT			
		16.00*	16.00*
OPERATING	AGS	780,072A	780,072A
21. AGS891 - WIRELESS ENHANCED 911 BOARD			
OPERATING	AGS	14,000,000B	9,000,000B
22. HRD102 - WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS			
		81.00*	81.00*

OPERATING	HRD	12,979,935A	12,979,935A
	HRD	700,000B	700,000B
	HRD	4,886,281U	4,886,281U
23. HRD191 - SUPPORTING SERVICES ♦ HUMAN RESOURCES DEV			
		11.00*	11.00*
OPERATING	HRD	1,444,386A	1,444,386A
24. BUF141 - EMPLOYEES ♦ RETIREMENT SYSTEM			
		99.00*	99.00*
OPERATING	BUF	10,828,223X	10,828,223X
25. BUF143 - HAWAII EMPLOYER - UNION TRUST FUND			
		36.00*	36.00*
OPERATING	BUF	5,109,314T	5,104,514T
26. BUF741 - RETIREMENT BENEFITS PAYMENTS			
OPERATING	BUF	189,315,975A	185,809,000A
27. BUF761 - HEALTH PREMIUM PAYMENTS			
OPERATING	BUF	137,687,959A	160,386,311A
28. LNR101 - PUBLIC LANDS MANAGEMENT			
		49.00*	49.00*
OPERATING	LNR	12,308,577B	12,258,577B
	LNR	75,238N	75,238N
INVESTMENT CAPITAL	LNR	2,500,000S	S
29. AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION			
OPERATING	AGS	6,987,995A	6,987,995A
		4.00*	4.00*
	AGS	25,285,334W	25,285,334W
30. AGS211 - LAND SURVEY			
		10.00*	10.00*
OPERATING	AGS	646,586A	646,586A
	AGS	285,000U	285,000U
31. AGS223 - OFFICE LEASING			
		4.00*	4.00*
OPERATING	AGS	10,613,034A	10,613,034A
	AGS	5,500,000U	5,500,000U
32. AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			
		16.00*	16.00*
OPERATING	AGS	1,199,707A	1,199,707A
	AGS	4,000,000W	4,000,000W
INVESTMENT CAPITAL	AGS	46,004,000C	23,365,000C
	AGS	3,261,000R	R
33. AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES			
		117.00*	117.00*
OPERATING	AGS	15,228,845A	14,628,845A
	AGS	58,744B	58,744B
	AGS	1,099,084U	1,099,084U
34. AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE			
		27.00*	27.00*
OPERATING	AGS	1,652,934A	1,652,934A
35. AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			
		33.00*	33.00*

OPERATING	AGS	2,860,134A	2,860,134A
36. AGS240 - STATE PROCUREMENT			
		22.00*	22.00*
OPERATING	AGS	1,014,722A	1,126,903A
37. AGS244 - SURPLUS PROPERTY MANAGEMENT			
		5.00*	5.00*
OPERATING	AGS	1,798,996W	1,798,996W
38. AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL			
		12.50*	12.50*
OPERATING	AGS	2,549,863W	2,549,863W
39. AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL			
		24.50*	24.50*
OPERATING	AGS	3,355,757W	3,355,757W
40. AGS901 - GENERAL ADMINISTRATIVE SERVICES			
		35.00*	35.00*
OPERATING	AGS	2,694,264A	2,694,264A
		2.00*	2.00*
	AGS	146,503U	146,503U
41. SUB201 - CITY AND COUNTY OF HONOLULU INVESTMENT CAPITAL	CCH	2,000,000C	2,000,000C
42. SUB401 - COUNTY OF MAUI INVESTMENT CAPITAL	COM	C	1,000,000C
43. SUB501 - COUNTY OF KAUAI INVESTMENT CAPITAL	COK	C	30,000C

PART III. PROGRAM APPROPRIATION PROVISIONSECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for agricultural resource management (AGR 141), the sum of \$454,415 for fiscal year 2011-2012 and the sum of \$454,415 for fiscal year 2012-2013 shall be deposited into the irrigation system revolving fund to be expended for the purposes of the fund.

SECTION 5. Provided that of the special fund appropriation for agricultural resource management (AGR 141), the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$75,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of agriculture for the continued operation and maintenance of the east Kauai irrigation system.

SECTION 6. Provided that of the special fund appropriation for agribusiness development and research (AGR 161), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of agriculture for research and training in food security and food sustainability programs of the University of Hawaii at Manoa, college of tropical agriculture and human resources.

SECTION 7. Provided that of the general fund appropriation for agribusiness development and research (AGR 161), the sum of \$50,601 for fiscal year 2011-2012 and the sum of \$50,601 for fiscal year 2012-2013 may be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

TRANSPORTATION

SECTION 8. Provided that of the special fund appropriations for the airports division (TRN 102-TRN 195), the following sums specified for special repair and maintenance projects in fiscal biennium 2011-2013 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
TRN 102	\$6,800,000	\$6,800,000
TRN 104	\$ 500,000	\$ 500,000
TRN 111	\$1,005,000	\$1,000,000
TRN 114	\$1,600,000	\$1,600,000
TRN 116	\$ 250,000	\$ 250,000
TRN 118	\$ 190,000	\$ 190,000
TRN 131	\$1,905,000	\$1,900,000
TRN 133	\$ 100,000	\$ 100,000
TRN 135	\$ 550,000	\$ 550,000
TRN 141	\$ 475,000	\$ 475,000
TRN 143	\$ 210,000	\$ 160,000
TRN 151	\$ 400,000	\$ 880,000
TRN 161	\$ 950,000	\$ 950,000
TRN 163	\$ 18,000	\$ 25,000
TRN 195	\$3,047,000	\$2,620,000;

and provided further that any unexpended funds shall lapse to the airport special fund.

SECTION 9. Provided that of the special fund appropriation for airports administration (TRN 195), the sum of \$78,107,803 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$95,148,450 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
Interest and principal on		
revenue bonds	\$78,107,803	\$95,148,450;

provided further that any unexpended fund appropriation may be expended for principal and interest on revenue bonds payable from the passenger facility charge special fund, as necessary; and

provided further that any unexpended funds shall lapse to the airport special fund.

SECTION 10. Provided that of the special fund appropriations for the harbors division (TRN 301-TRN 395), the following sums specified for special repair and maintenance projects in fiscal biennium 2011-2013 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
TRN 301	\$7,251,250	\$7,251,250
TRN 303	\$1,133,192	\$1,133,192
TRN 311	\$ 816,000	\$ 816,000
TRN 313	\$ 646,000	\$ 646,000
TRN 331	\$1,291,000	\$1,291,000
TRN 333	\$ 30,000	\$ 30,000
TRN 341	\$ 479,229	\$ 479,229
TRN 351	\$ 244,837	\$ 244,837
TRN 361	\$1,045,000	\$1,045,000
TRN 363	\$ 252,031	\$ 252,031;

and provided further that any unexpended funds shall lapse to the harbor special fund.

SECTION 11. Provided that of the special fund appropriation for harbors administration (TRN 395), the sum of \$35,003,839 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$35,032,698 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
Interest and principal on		
general obligation bonds	\$ 3,380,916	\$ 3,380,832
Interest and principal on		
revenue bonds	\$31,622,923	\$31,651,866;

provided further that any unexpended funds shall lapse to the harbor special fund.

SECTION 12. Provided that of the special fund appropriations for the highways division (TRN 501-TRN 561), the following sums specified for special repair and maintenance projects in fiscal biennium 2011-2013 shall be expended for special repair and maintenance purposes only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
TRN 501	\$20,700,000	\$ 36,443,000
TRN 511	\$ 9,500,000	\$ 16,500,000
TRN 531	\$12,000,000	\$ 20,500,000
TRN 561	\$ 7,000,000	\$ 12,000,000;

and provided further that any unexpended funds shall lapse to the state highway fund.

SECTION 13. Provided that of the special fund appropriation for highways administration (TRN 595), the sum of \$52,871,334 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$51,523,720 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the following purposes:

<u>Purpose</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
Interest and principal on		
general obligation bonds	\$ 8,166,474	\$ 4,820,206
Interest and principal on		
revenue bonds	\$44,704,860	\$46,703,514;

provided that any unexpended funds shall lapse to the highway special fund.

SECTION 14. Provided that of the special fund appropriation for Kauai Highways (TRN 561), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the department of transportation to provide Saturday contraflow services along Kuhio Highway State Route 56 from Kapaa to Hanamaulu.

HEALTH

SECTION 15. Provided that the department of health and the department of human services shall each prepare a detailed report on the expenditures of funds from the tobacco Master Settlement Agreement; and provided further that each department shall submit quarterly reports to the legislature on October 15, January 15, April 15, and July 15.

SECTION 16. Provided that the Hawaii Community Foundation, as the administrator of the Hawaii tobacco prevention and control trust fund, shall prepare a detailed report on the financial condition, use of funds, and performance outcomes for the fund; and provided further that the Hawaii Community Foundation shall submit quarterly reports to the legislature on October 15, January 15, April 15, and July 15.

SOCIAL SERVICES

SECTION 17. Provided that of the general fund appropriation for services to veterans (DEF 112), the sum of \$634,491 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$3,189,764 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for the operation and maintenance of veterans' cemeteries, statewide; provided further that only amounts that will be reimbursed by federal sources shall be expended; provided further that the federal reimbursements shall be deposited to the credit of the general fund; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 18. Provided that of the general fund appropriation for health care payments (HMS 401), the sum of \$5,700,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$5,700,000 or so much thereof as may be necessary for fiscal

year 2012-2013 shall be utilized to draw down additional federal matching funds specifically for the benefit of the Hawaii health systems corporation; provided that the aforementioned general fund appropriations and the resulting federal matching funds shall be provided as supplemental payments through QUEST and QUEST Expanded health plans to Hawaii health systems corporation facilities; provided further that these payments shall be in addition to the \$6,900,000 in supplemental payments currently being paid to Hawaii health systems corporation facilities by the QUEST Expanded health plans; and provided further that if additional funding for the benefit of the Hawaii health systems corporation is made available, any unexpended funds shall be transferred to the Hawaii health systems corporation - regions (HTH 212).

FORMAL EDUCATION

SECTION 19. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$57,446,372 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$60,603,057 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by charter schools to fund their educational programs; provided further that the funds shall not be expended for any other purpose; provided further that for fiscal years 2011-2012 and 2012-2013, any general fund amount that exceeds the product derived from multiplying:

- (1) The actual charter school enrollment count on October 15, 2011, and October 15, 2012, as reviewed and verified by the charter school administrative office by November 15, 2011, and November 15, 2012; and
- (2) The sum of \$5,867 for fiscal year 2011-2012 and the sum of \$5,749 for fiscal year 2012-2013;

shall lapse to the charter schools account within the state treasury; provided further that charter schools shall prepare a report that shall include but not be limited to a detailed breakout of the all means of financing budget for the current and next fiscal year and actual expenditures for the last completed fiscal year for each charter school, a report of all other funds expended on behalf of each school, and a report detailing by school:

- (1) The enrollment projections used to submit the current budget request;
- (2) The actual October 15, 2011, and the actual October 15, 2012, enrollment count as reported by each school for the current school year;
- (3) The charter school administrative office's reviewed and verified October 15, 2011, and October 15, 2012, enrollment count; and
- (4) The charter school administrative office's reviewed and verified November 15, 2011, and November 15, 2012, enrollment count;

and provided further that the charter school administrative office shall submit these reports to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 20. Provided that of the general fund appropriation for charter schools (EDN 600), the sum of \$2,233,699 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$2,404,556 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for facility costs; provided further that the amount that exceeds \$228 multiplied by the actual October 15 charter school enrollment count for the current school year, as reviewed and verified by the charter school administrative

office by November 15, shall lapse to the charter schools account within the state treasury; provided further that the funds shall be distributed to charter schools based on methodology developed by the charter school administrative office; provided further that charter school administrative office shall prepare a report that shall include but not be limited to a detailed breakout of actual facility-related expenditures for the last completed fiscal year for each charter school and the method of funding; provided further that the report shall include an explanation of the methodology developed by the charter school administrative office to distribute the funds; and provided further that the charter school administrative office shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 21. Provided that for fiscal years 2011-2012 and 2012-2013, no general funds in excess of the amount the charter school administrative office determines should be allocated to the Myron B. Thompson Academy Public Charter School pursuant to section 302B-12(c), Hawaii Revised Statutes, minus \$255,000, shall be expended by or for Myron B. Thompson Academy Public Charter School until the charter school review panel has issued a determination that the Myron B. Thompson Academy Public Charter School administrators and local school board have appeared before the panel and have adequately responded to all inquiries it and the legislature have posed.

SECTION 22. Provided that the charter school administrative office (EDN 600) shall prepare a report for each charter school on the internal policies and procedures for the procurement of goods, services, and construction for each school and also the level of

conformity with the goals of public accountability and public procurement practices for each school; provided further that the report shall include but not be limited to an evaluation of the benefits for each charter school as a result of being exempt from the requirements of chapter 103D, Hawaii Revised Statutes, and discussion on the frequency with which charter schools and their local school boards use the provisions of chapter 103D, Hawaii Revised Statutes; provided further that the report shall cover the last completed fiscal year and the current fiscal year; and provided further that the charter school administrative office shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 23. Provided that the University of Hawaii shall prepare a detailed report on the expenditures of the funds from the tobacco Master Settlement Agreement for university revenue-undertakings; and provided further that the university shall submit quarterly reports to the legislature on October 15, January 15, April 15 and July 15.

PUBLIC SAFETY

SECTION 24. Provided that for sheriff (PSD 503), the sheriff division of the department of public safety shall prepare a report on special duty assignments that shall include the following:

- (1) Implemented policies and procedures covering special duty assignments, including a description of how the department is ensuring that all funds received by deputy sheriffs for special duty assignments are reported to federal and state taxing authorities;
- (2) A detail of amounts charged to each state agency for deputy sheriff special duty assignments;

- (3) The total amount received by each deputy sheriff for special duty assignments with state agencies and the amount received for special duty assignments with non-state agencies;
- (4) The average amount of overtime paid, if any, to deputy sheriffs for special duty assignments; and
- (5) The average amount of other income paid to deputy sheriffs for special duty assignments;

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 25. Provided that of the general fund appropriation for amelioration of physical disasters (DEF 110), the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$500,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended for relief from major disasters pursuant to section 127-11, Hawaii Revised Statutes; provided further that any funds not expended for this purpose shall lapse to the general fund.

INDIVIDUAL RIGHTS

SECTION 26. Provided that of the special fund appropriation for cable television (CCA 102), the sum of \$300,000 for fiscal year 2011-2012 and \$300,000 for fiscal year 2012-2013 shall be expended by the department of commerce and consumer affairs for institutional network (INET) projects for equipment and connection on those projects requested by the department of education.

SECTION 27. Provided that of the special fund appropriation for general support (CCA 191), the sum of \$600,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum

of \$600,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be used to fully reimburse the department of the attorney general for all services received from that department; and provided further that any unexpended funds shall lapse to the special fund.

GOVERNMENT-WIDE SUPPORT

SECTION 28. Provided that of the general fund appropriation for the office of the governor (GOV 100), the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$10,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for the governor's "contingent fund" pursuant to section 37-71(f), Hawaii Revised Statutes; and provided further that such funds may be transferred to other programs and agencies and allotted, with the approval of the governor, to meet contingencies as they arise.

SECTION 29. Provided that of the general fund appropriation for departmental administration and budget division (BUF 101), the sum of \$612,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$612,000 or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended as a subsidy to the Bishop Museum; provided further that any unexpended funds shall lapse to the general fund.

SECTION 30. Provided that of the general fund appropriation for office of elections (AGS 879), the sum of \$113,791 or so much thereof as may be necessary for fiscal year 2011-2012 and the sum of \$113,791 or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for 14.5 civil service positions converted from exempt under Act 213, Session Laws of Hawaii 2007; provided further that only the amount needed to fund the difference between

the exempt position salaries and the actual salary requirements of the civil service positions shall be expended; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to the general fund; provided further that the department of accounting and general services shall prepare a report detailing:

- (1) The positions converted to civil service;
- (2) The status of each of the 14.5 positions not yet converted to civil service and reason for the delay of conversion; and
- (3) The actual additional amount needed to convert each of the 14.5 exempt positions to civil service for the most recently completed fiscal year;

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 31. Provided that the office of elections (AGS 879) prepare quarterly reports, beginning with the first quarter of fiscal year 2011-2012 and every three months thereafter, to include the following:

- (1) An updated list of vacant positions, noting current recruitment status;
- (2) A detailed listing of travel and overtime expenditures for the quarter, including justification or reason for expenditure;
- (3) A detailed listing of milestones, accomplishments, and activities of the chief elections officer and each section occurring during the quarter; and

- (4) Updated planning timeline for the 2012 elections, including justification of any changes from the previously reported timeline;

and provided further that the office of elections shall submit the reports to the legislature no later than thirty days after the last day of each quarter.

SECTION 32. Provided that of the general fund appropriations for debt service payments (BUF 721-BUF 728), the following sums specified in fiscal biennium 2011-2013 shall be expended for principal and interest payments on general obligation bonds only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 721	\$258,583,782	\$306,342,481
BUF 725	\$222,989,025	\$264,173,610
BUF 728	\$ 82,527,939	\$ 97,770,299;

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF 741-BUF 748) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 33. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2011-2013 shall be expended for the state employer's share of the employees' retirement system's pension accumulation only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 741	\$171,388,684	\$173,662,109
BUF 745	\$181,970,000	\$184,245,000
BUF 748	\$ 81,275,000	\$ 82,291,000;

Provided that the amounts in BUF 741 accounts for amounts that shall be transferred in pursuant to section 96; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 34. Provided that of the general fund appropriations for retirement benefits payments (BUF 741-BUF 748), the following sums specified in fiscal biennium 2011-2013 shall be expended for the state employer's share of the social security/Medicare payment for employees only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 741	\$ 90,621,637	\$ 84,840,795
BUF 745	\$ 98,707,870	\$ 92,955,000
BUF 748	\$ 41,981,258	\$ 40,393,000;

Provided that the amounts in BUF 741 accounts for amounts that shall be transferred in pursuant to section 96; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and health premium payments (BUF 761-BUF 768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

SECTION 35. Provided that of the general fund appropriations for health premium payments (BUF 761-BUF 768), the following sums

specified in fiscal biennium 2011-2013 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

<u>Program I.D.</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>
BUF 761	\$187,687,959	\$210,386,311
BUF 765	\$236,284,465	\$264,546,608
BUF 768	\$ 78,550,089	\$ 88,092,504;

Provided that the amounts in BUF 761 accounts for amounts that shall be transferred in pursuant to section 97; provided further that unrequired balances may be transferred only to debt service payments (BUF 721-BUF 728) and retirement benefits payments (BUF 741-BUF 748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse to the general fund.

PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 36. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. (The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.)

A. ECONOMIC DEVELOPMENT
BED107 - FOREIGN TRADE ZONE

1. FOREIGN TRADE ZONE IMPORT-EXPORT STEP-UP
INCUBATOR, MAUKA RENOVATION, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION
OF MAUKA END OF THE FOREIGN TRADE ZONE
WAREHOUSE TO PROVIDE 30,000 SQ. FT. OF
ADDITIONAL OFFICE SPACE WITH 40 INDIVIDUAL
OFFICES, COMMON CONFERENCE ROOM AND OTHER
FACILITIES TO SUPPORT IMPORT-EXPORT RELATED
SMALL BUSINESSES. THIS IS A "SHOVEL-READY"
PROJECT. THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN		750		
CONSTRUCTION		6,750		
TOTAL FUNDING	BED	4,500	D	D
	BED	3,000	N	N

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

2. SW0602 STATE IRRIGATION SYSTEM RESERVOIR SAFETY
IMPROVEMENTS, STATEWIDE

LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR STATEWIDE RESERVOIR SAFETY
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

LAND		1		1
DESIGN		1,000		1
CONSTRUCTION		2,499		2,498
TOTAL FUNDING	AGR	2,500	C	1,500 C
	AGR	1,000	N	1,000 N

3. 980002 LOWER HAMAKUA DITCH WATERSHED PROJECT,
HAWAII

LAND, DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO THE LOWER HAMAKUA DITCH
SYSTEM, TOGETHER WITH APPURTENANT WORKS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND		2		2
DESIGN		2		2
CONSTRUCTION		6,396		2,996
TOTAL FUNDING	AGR	3,200	C	1,500 C
	AGR	3,200	N	1,500 N

4. 200603 WAIMANALO IRRIGATION SYSTEM
IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS
TO THE WAIMANALO IRRIGATION SYSTEM, OAHU

DESIGN		100		
CONSTRUCTION		1,750		1,000
TOTAL FUNDING	AGR	1,850	C	1,000 C

5. P97002 UPCOUNTRY MAUI WATERSHED PROJECT, MAUI

LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR THE INSTALLATION OF
PIPELINE FOR THE UPCOUNTRY MAUI WATERSHED,
MAUI. THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND		2	2
DESIGN		2	2
CONSTRUCTION		2,996	2,996
TOTAL FUNDING	AGR	1,500 C	1,500 C
	AGR	1,500 N	1,500 N

6. 201006 KEKAHA DITCH IMPROVEMENTS, KAUAI

PLANS, DESIGN, AND CONSTRUCTION FOR
IMPROVEMENTS TO THE BLACK PIPE SIPHON, PALI
WOODEN FLUME, AND OTHER STRUCTURES.

PLANS		100	
DESIGN		200	
CONSTRUCTION			1,400
TOTAL FUNDING	AGR	300 C	1,400 C

7. 200402 MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI

PLANS, DESIGN, AND CONSTRUCTION FOR
IMPROVEMENTS TO THE MOLOKAI IRRIGATION
SYSTEM.

PLANS		1	
DESIGN		1	
CONSTRUCTION		1,248	
TOTAL FUNDING	AGR	1,250 C	C

8. 201101 KAHUKU AGRICULTURAL PARK SUBDIVISION MISCELLANEOUS IMPROVEMENTS, OAHU

CONSTRUCTION OF MISCELLANEOUS
IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK
SUBDIVISION.

CONSTRUCTION		110	
TOTAL FUNDING	AGR	110 C	C

9. STATE AGRICULTURAL WATER USE DEVELOPMENT PLAN, STATEWIDE

PLANS FOR STATE AGRICULTURAL WATER USE
DEVELOPMENT PLAN, STATEWIDE. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

PLANS		2,350	5,350
TOTAL FUNDING	AGR	1,000 C	1,000 C
	AGR	1,350 N	4,350 N

10.	201104	WAIHAOLE WATER SYSTEMS IMPROVEMENTS, OAHU				
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO WAIHAOLE WATER SYSTEM, OAHU.				
		PLANS		1		
		DESIGN		499		
		CONSTRUCTION			2,500	
		TOTAL FUNDING	AGR	500 C	2,500 C	
11.	21103	KA'U IRRIGATION SYSTEM, HAWAII				
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TRANSMISSION DITCH AND FLUME SYSTEM OF THE FORMER KA'U AGRIBUSINESS PLANTATION'S IRRIGATION SYSTEM.				
		PLANS		1		
		DESIGN		499		
		CONSTRUCTION			1,500	
		TOTAL FUNDING	AGR	500 C	1,500 C	
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH						
12.		HAWAII LIVESTOCK SLAUGHTERHOUSE, OAHU				
		DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A PHOTVOLTAIC SYSTEM FOR THE LIVESTOCK SLAUGHTERHOUSE LOCATED IN CAMPBELL INDUSTRIAL PARK.				
		DESIGN		1		
		CONSTRUCTION		748		
		EQUIPMENT		1		
		TOTAL FUNDING	AGR	750 C		C
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE						
13.	981921	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE				
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.				
		DESIGN		250	100	
		CONSTRUCTION		500	400	
		TOTAL FUNDING	AGR	750 C	500 C	
LNR153 - COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT						
14.		ANUENUE FISHERIES RESEARCH CENTER MAINTENANCE AND ELECTRICAL UPGRADES, OAHU				
		DESIGN AND CONSTRUCTION FOR MAINTENANCE AND SAFETY UPGRADES AT THE ANUENUE FISHERIES RESEARCH CENTER, OAHU.				
		DESIGN		50		
		CONSTRUCTION			320	

TOTAL FUNDING		LNR	50 C	320 C
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BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

15. TE0012 CHILLER REPLACEMENT WITH ENERGY
EFFICIENT TECHNOLOGIES AT MRTC, MAUI

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR REPLACEMENT AND RELOCATION OF
THE CHILLER WITH ENERGY EFFICIENT
TECHNOLOGIES AT THE MAUI RESEARCH AND
TECHNOLOGY CENTER.

PLANS			25	
DESIGN			69	
CONSTRUCTION			200	
EQUIPMENT			440	
TOTAL FUNDING	BED		734 B	B

BED146 - NATURAL ENERGY LAB OF HAWAII AUTHORITY

16. NELHA28 NELHA 40" SEAWATER PIPES UPGRADE, HAWAII

CONSTRUCTION FOR MOORING SYSTEM OF 40"
SEAWATER PIPELINES UPGRADE.

CONSTRUCTION			3,500	
TOTAL FUNDING	BED		3,500 C	C

LNR141 - WATER AND LAND DEVELOPMENT

17. J45 ROCKFALL AND FLOOD MITIGATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS
AND DECLARES THAT THIS APPROPRIATION IS IN
THE PUBLIC INTEREST AND FOR THE PUBLIC'S
HEALTH, SAFETY AND GENERAL WELFARE OF THE
STATE.

PLANS			1	1
DESIGN			1	1
CONSTRUCTION			3,238	2,498
TOTAL FUNDING	LNR		3,240 C	2,500 C

18. KOKEE ROAD, WAIMEA, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO
UPGRADE AND RESURFACE KOKEE ROAD FROM MILE
MARKER 15 TO THE KALALAU LOOKOUT.

PLANS			1	
DESIGN			1	
CONSTRUCTION			498	
TOTAL FUNDING	LNR		500 C	C

BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

19. HCD001 HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S
COMMUNITY DEVELOPMENT DISTRICTS, OAHU

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.

PLANS		1,855	1,855
TOTAL FUNDING	BED	1,855 C	1,855 C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

20. HFDC04 RENTAL HOUSING TRUST FUND INFUSION, STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING STATEWIDE.

CONSTRUCTION		10,000	5,000
TOTAL FUNDING	BED	10,000 C	5,000 C

21. HFDC06 SENIOR RESIDENCE AT IWILEI, OAHU

CONSTRUCTION OF 160 LOW INCOME ELDERLY RENTAL APARTMENTS; MAY INCLUDE ADULT DAY CARE CENTER, OFFICE SPACE FOR NON-PROFIT AGENCIES, ON-SITE PARKING, RESIDENT MANAGER'S UNIT AND OFFICE, AND OTHER COMMON AREAS.

CONSTRUCTION		26,000	
TOTAL FUNDING	BED	26,000 C	C

22. LOW-INCOME HOUSING TAX CREDIT LOANS, STATEWIDE

CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.

CONSTRUCTION		7,000	
TOTAL FUNDING	BED	7,000 C	C

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

1. PACIFIC GATEWAY CENTER, OAHU

PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE KE'EHU COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS		1	
DESIGN		1	
CONSTRUCTION		998	
TOTAL FUNDING	LBR	1,000 C	C

2. PAKOLEA DEVELOPMENT CENTER, OAHU
- DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE PAKOLEA DEVELOPMENT CENTER, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
- | | | | | |
|---------------|-----|-----|---|---|
| DESIGN | | 1 | | |
| CONSTRUCTION | | 249 | | |
| TOTAL FUNDING | LBR | 250 | C | C |
3. HAWAII PUBLIC TELEVISION FOUNDATION, STATEWIDE
- PLANS, DESIGN AND CONSTRUCTION FOR A NEW BUILDING FOR PBS HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
- | | | | | |
|---------------|-----|-------|---|---|
| PLANS | | 1 | | |
| DESIGN | | 1 | | |
| CONSTRUCTION | | 1,998 | | |
| TOTAL FUNDING | LBR | 2,000 | C | C |
4. EASTER SEALS HAWAII, MAUI
- PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EASTER SEALS HAWAII CAMPUS, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
- | | | | | |
|---------------|-----|-----|---|---|
| PLANS | | 1 | | |
| DESIGN | | 1 | | |
| CONSTRUCTION | | 948 | | |
| TOTAL FUNDING | LBR | 950 | C | C |
5. HALE KIPA, INC., OAHU
- PLANS, DESIGN AND CONSTRUCTION TO CONSTRUCT THE HALE KIPA SERVICES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
- | | | | | |
|---------------|-----|-------|---|---|
| PLANS | | 1 | | |
| DESIGN | | 1 | | |
| CONSTRUCTION | | 1,298 | | |
| TOTAL FUNDING | LBR | 1,300 | C | C |
6. ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU
- DESIGN AND CONSTRUCTION FOR AN INTERGENERATIONAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.
- | | | | | |
|---------------|-----|-------|---|---|
| DESIGN | | 1 | | |
| CONSTRUCTION | | 999 | | |
| TOTAL FUNDING | LBR | 1,000 | C | C |
7. WAIKIKI COMMUNITY CENTER, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS
TO THE WAIKIKI COMMUNITY CENTER. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

DESIGN		1		
CONSTRUCTION		229		
TOTAL FUNDING	LBR	230	C	C

8. SPECIAL OLYMPICS HAWAII, INC, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR A
SPORTS AND FITNESS COMPLEX IN KAPOLEI, OAHU.
THIS PROJECT QUALIFIES AS A GRANT, PURSUANT
TO CHAPTER 42F, HRS.

PLANS		1		
DESIGN		1		
CONSTRUCTION		1,498		
TOTAL FUNDING	LBR	1,500	C	C

9. KAUAI ECONOMIC OPPORTUNITY, INC. , KAUAI

PLANS, DESIGN AND CONSTRUCTION TO
REPLACE DAMAGED ROOF. THIS PROJECT QUALIFIES
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS		1		
DESIGN		1		
CONSTRUCTION		78		
TOTAL FUNDING	LBR	80	C	C

HMS802 - VOCATIONAL REHABILITATION

10. HOOPONO VOCATIONAL REHABILITATION FOR
BLIND DIVISION, DEPARTMENT OF HUMAN
SERVICES, OAHU

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR VARIOUS UPGRADES FOR THE
HOOPONO PROGRAM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		1		
DESIGN		1		
CONSTRUCTION		494		
EQUIPMENT		1		
TOTAL FUNDING	HMS	497	C	C

C. TRANSPORTATION FACILITIES
TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23N HONOLULU INTERNATIONAL AIRPORT, RUNWAY
4R IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 4R STRUCTURAL
IMPROVEMENTS AND OTHER RELATED
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID

FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).				
	CONSTRUCTION		21,400	
	TOTAL FUNDING	TRN	15,000 N	N
		TRN	6,400 X	X
2. A230	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU			
	CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	CONSTRUCTION		14,400	
	TOTAL FUNDING	TRN	3,600 E	E
		TRN	10,800 N	N
3. A23P	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY Z STRUCTURAL IMPROVEMENTS, OAHU			
	DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO TAXIWAY Z AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).			
	DESIGN		5,000	
	CONSTRUCTION			53,500
	TOTAL FUNDING	TRN	1,250 E	E
		TRN	3,750 N	37,500 N
		TRN	X	16,000 X
4. A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU			
	CONSTRUCTION TO REPAVE AOOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLELE STREET TO IOLANA STREET.			
	CONSTRUCTION		7,740	
	TOTAL FUNDING	TRN	7,740 E	E
5.	HONOLULU INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, OAHU			
	DESIGN AND CONSTRUCTION FOR THE UPGRADE OF THE EXISTING NOISE MONITORING SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	DESIGN		35	
	CONSTRUCTION			350
	TOTAL FUNDING	TRN	35 E	88 E
		TRN	N	262 N

6. A37F	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE MODERNIZATION, OAHU			
	CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	CONSTRUCTION			9,450
	TOTAL FUNDING	TRN	E	2,700 E
		TRN	N	6,750 N
7. A35D	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIGNAGE AND SIDEWALK IMPROVEMENTS, OAHU			
	CONSTRUCTION FOR SIGNAGE AND SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	CONSTRUCTION			11,300
	TOTAL FUNDING	TRN		2,825 E
		TRN		8,475 N
8. A18A	HONOLULU INTERNATIONAL AIRPORT, NEW RAMP CONTROL OFFICE, OAHU			
	CONSTRUCTION FOR A NEW RAMP CONTROL OFFICE.			
	CONSTRUCTION			685
	TOTAL FUNDING	TRN		685 E
				E
9. A20C	HONOLULU INTERNATIONAL AIRPORT, WIKI WIKI SHUTTLE STATION IMPROVEMENTS, OAHU			
	CONSTRUCTION FOR IMPROVEMENTS TO THE TWO WIKI WIKI SHUTTLE STATIONS LOCATED ON THE 3RD LEVEL OF THE OVERSEAS TERMINAL. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	CONSTRUCTION			3,852
	TOTAL FUNDING	TRN		1,152 E
		TRN		2,700 N
10. A41M	HONOLULU INTERNATIONAL AIRPORT, TERMINAL FACILITY IMPROVEMENTS, OAHU			
	DESIGN AND CONSTRUCTION TO RENOVATE THE TERMINAL AREA TO INCORPORATE THE CURRENT THEME OF THE AIRPORT TO CREATE A POSITIVE IMAGE TO PASSENGERS.			
	DESIGN			3,000
	CONSTRUCTION			24,400
	TOTAL FUNDING	TRN		3,000 E
				24,400 E

TRN104 - GENERAL AVIATION

11. A71C KALAELOA AIRPORT, FACILITY IMPROVEMENTS,
OAHU

DESIGN AND CONSTRUCTION FOR KALAELOA AIRPORT FACILITY IMPROVEMENTS INCLUDING LEASE LOTS, APRONS, RUNWAYS, TAXIWAYS AND AVIATION FACILITIES SUCH AS THE CONTROL TOWER, AIRPORT RESCUE FIRE FIGHTING (ARFF) BUILDING, T-HANGER, AVIATION FUEL SYSTEMS AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,600	
CONSTRUCTION		8,525	8,525
TOTAL FUNDING	TRN	2,375 B	775 B
	TRN	7,750 N	7,750 N

TRN111 - HILO INTERNATIONAL AIRPORT

12. B10M HILO INTERNATIONAL AIRPORT, ARFF
FACILITY IMPROVEMENTS, HAWAII

CONSTRUCTION FOR THE RENOVATION OF THE AIRCRAFT RESCUE AND FIRE FIGHTING STATION, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. THIS PROGRAM IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			9,450
TOTAL FUNDING	TRN	E	900 E
	TRN	N	8,550 N

13. B10X HILO INTERNATIONAL AIRPORT, LAND
ACQUISITION, HAWAII

LAND ACQUISITION OF A 2.847 ACRE PARCEL.
LAND

		2,500	
TOTAL FUNDING	TRN	2,500 B	B

14. B10B HILO INTERNATIONAL AIRPORT, CARGO
BUILDING AND RAMP, HAWAII

CONSTRUCTION FOR ADDITIONAL CARGO FACILITIES WITHIN THE AIRPORT INCLUDING A CARGO RAMP AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION		14,000	
TOTAL FUNDING	TRN	14,000 E	E

TRN131 - KAHULUI AIRPORT

15. D04E KAHULUI AIRPORT, RE-ROOF TERMINAL
BUILDINGS, MAUI

DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL BUILDINGS AND OTHER RELATED IMPROVEMENTS.

DESIGN		1,500	
CONSTRUCTION			6,000

	TOTAL FUNDING	TRN	1,500 B	B
		TRN	E	6,000 E
16. D04F	KAHULUI AIRPORT, PASSENGER INFORMATION SYSTEM IMPROVEMENTS, MAUI			
	CONSTRUCTION OF PASSENGER INFORMATION SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.			
	CONSTRUCTION		2,500	
	TOTAL FUNDING	TRN	2,500 E	E
17. D04S	KAHULUI AIRPORT, LOADING BRIDGE MODERNIZATION, MAUI			
	CONSTRUCTION FOR THE INSTALLATION OF NEW PASSENGER LOADING BRIDGES AND REMOVAL OF EXISTING LOADING BRIDGES.			
	CONSTRUCTION		9,620	
	TOTAL FUNDING	TRN	9,620 E	E
18. D04D	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI			
	DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING CONFERENCE ROOMS, FAMILY RESTROOMS, HOLDROOMS, SECURITY BADGING OFFICE IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.			
	DESIGN		300	
	CONSTRUCTION		2,700	
	TOTAL FUNDING	TRN	3,000 E	E
19. D04U	KAHULUI AIRPORT, LAND ACQUISITION, MAUI			
	LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	LAND		15,500	
	TOTAL FUNDING	TRN	3,875 E	E
		TRN	11,625 N	N
TRN135 - KAPALUA AIRPORT				
20.	KAPALUA AIRPORT, MAUI			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SOLAR POWERED RUNWAY LIGHTS AND HARDWARE FOR EMERGENCY USE AT KAPALUA AIRPORT.			
	PLANS			1
	DESIGN			1
	CONSTRUCTION			110
	EQUIPMENT			1
	TOTAL FUNDING	TRN	E	113 E

TRN151 - LANAI AIRPORT

21. D70H LANAI AIRPORT, RUNWAY SAFETY AREA
IMPROVEMENTS, LANAI

CONSTRUCTION OF THE RUNWAY SAFETY AREA
IMPROVEMENTS INCLUDING SITE WORK,
INSTALLATION OF A DRAINAGE SYSTEM,
CONSTRUCTION OF NEW SERVICE ROAD, RELOCATION
OF PERIMETER FENCING AND OTHER RELATED
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		35,111	
TOTAL FUNDING	TRN	2,825 B	B
	TRN	32,286 N	N

TRN161 - LIHUE AIRPORT

22. E10B LIHUE AIRPORT, AIRFIELD IMPROVEMENTS,
KAUAI

DESIGN AND CONSTRUCTION FOR AIRFIELD
IMPROVEMENTS AND OTHER RELATED
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN		2,400	
CONSTRUCTION			21,600
TOTAL FUNDING	TRN	2,400 E	1,080 E
	TRN	N	20,520 N

23. E030 LIHUE AIRPORT, AHUKINI LANDFILL
RESTORATION, KAUAI

CONSTRUCTION FOR THE RESTORATION OF THE
AHUKINI LANDFILL AT LIHUE AIRPORT.

CONSTRUCTION		2,500	
TOTAL FUNDING	TRN	2,500 E	E

24. E03U LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM
IMPROVEMENTS, KAUAI

DESIGN AND CONSTRUCTION FOR TICKET LOBBY
AND HOLDROOM IMPROVEMENTS.

DESIGN		800	
CONSTRUCTION			8,300
TOTAL FUNDING	TRN	800 E	8,300 E

TRN195 - AIRPORTS ADMINISTRATION

25. AIRPORTS DIVISION CAPITAL IMPROVEMENT
PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR COSTS
RELATED TO WAGES AND FRINGES FOR PERMANENT
PROJECT FUNDED STAFF POSITIONS FOR THE

IMPLEMENTATION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR THE DEPARTMENT OF
TRANSPORTATION'S AIRPORT DIVISION. PROJECT
MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT
CAPITAL IMPROVEMENT PROGRAM PROJECT RELATED
POSITIONS. (OTHER FUNDS FROM PASSENGER
FACILITY CHARGES)

PLANS		250	250
DESIGN		900	900
CONSTRUCTION		1,400	1,400
TOTAL FUNDING	TRN	2,450 B	2,450 B
	TRN	100 X	100 X

26. F05I AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD
IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,000	1,000
CONSTRUCTION		11,000	11,000
TOTAL FUNDING	TRN	4,500 B	4,500 B
	TRN	7,500 N	7,500 N

27. F08G MISCELLANEOUS AIRPORT PROJECTS,
STATEWIDE

DESIGN AND CONSTRUCTION OF IMPROVEMENTS
AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR
SAFETY AND CERTIFICATION REQUIREMENTS,
OPERATIONAL EFFICIENCY, AND PROJECTS
REQUIRED FOR AIRPORT RELATED DEVELOPMENT.

DESIGN		1,000	1,000
CONSTRUCTION		2,500	2,500
TOTAL FUNDING	TRN	3,500 B	3,500 B

28. F04J AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC
STUDIES, RESEARCH, NOISE MONITORING STUDIES,
NOISE COMPATIBILITY STUDIES, AND ADVANCE
PLANNING OF FEDERAL AID AND NON-FEDERAL AID
PROJECTS.

PLANS		1,000	1,000
TOTAL FUNDING	TRN	1,000 B	1,000 B

29. F05N RADIO COMMUNICATIONS IMPROVEMENTS,
STATEWIDE

CONSTRUCTION FOR NEW DIGITAL RADIO
INFRASTRUCTURE UPGRADES INCLUDING ANTENNAS,
SYSTEM WATCH TERMINALS, FLASH UPGRADES,
WIRING AND NETWORKING DIGITAL RADIO
RECORDERS, AND OTHER RELATED IMPROVEMENTS AT
STATEWIDE AIRPORTS.

CONSTRUCTION			1,400
TOTAL FUNDING	TRN	B	1,400 B

TRN311 - HILO HARBOR

30. L16 MITIGATION AT HILO HARBOR, HAWAII

DESIGN AND CONSTRUCTION TO MITIGATE
ENVIRONMENTAL MEASURES AT HILO HARBOR.

DESIGN		150	
CONSTRUCTION		600	
TOTAL FUNDING	TRN	750 B	B

TRN331 - KAHULUI HARBOR

31. KAHULUI HARBOR, MAUI

PLANS, DESIGN AND CONSTRUCTION OF A
PROTRUDING PIER STRUCTURE DEDICATED TO FUEL
TRANSFER.

PLANS		1	
DESIGN		1	
CONSTRUCTION		48,398	
TOTAL FUNDING	TRN	48,400 E	E

TRN395 - HARBORS ADMINISTRATION

32. I21 HMP HARBORS DIVISION CAPITAL IMPROVEMENT
PROGRAM STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGES FOR PERMANENT HARBOR MODERNIZATION
PLAN PROJECT FUNDED STAFF POSITIONS FOR THE
IMPLEMENTATION OF HARBOR MODERNIZATION PLAN
CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE
DEPARTMENT OF TRANSPORTATION'S HARBORS
DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS
FOR NON-PERMANENT CAPITAL IMPROVEMENT
PROGRAM RELATED POSITIONS.

PLANS		1,735	1,735
TOTAL FUNDING	TRN	1,735 E	1,735 E

33. I13 CONSTRUCTION MANAGEMENT SUPPORT,
STATEWIDE

CONSTRUCTION FOR CONSULTANT SERVICES FOR
CONSTRUCTION PROJECTS AT HARBOR FACILITIES
STATEWIDE.

CONSTRUCTION		1,500	
TOTAL FUNDING	TRN	1,500 B	B

34. I06 ARCHITECTURAL AND ENGINEERING SUPPORT,
STATEWIDE

DESIGN FOR CONSULTANT SERVICES DURING
THE DESIGN OF CAPITAL PROJECTS AT HARBOR
FACILITIES STATEWIDE.

DESIGN		200	200
TOTAL FUNDING	TRN	200 B	200 B

35. I20	HMP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE				
	CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF HARBOR MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE.				
	CONSTRUCTION		2,500		
	TOTAL FUNDING	TRN	2,500 E		E
36. I01	HARBOR PLANNING, STATEWIDE				
	PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS.				
	PLANS		1,000		
	TOTAL FUNDING	TRN	1,000 B		B
37. I22	HMP PROGRAMMATIC MANAGEMENT SUPPORT, STATEWIDE				
	PLANS FOR CONSULTANT SERVICES DURING PLANS, DESIGN AND CONSTRUCTION OF HARBORS MODERNIZATION PLAN PROJECTS AT HARBOR FACILITIES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A HARBOR MODERNIZATION PROJECT.				
	PLANS		5,001		
	TOTAL FUNDING	TRN	5,000 E		E
		TRN	1 N		N
38. I15	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE				
	PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	PLANS		2		
	DESIGN		2		
	CONSTRUCTION		5,000		
	TOTAL FUNDING	TRN	1,002 B		B
		TRN	4,002 N		N
39. I03	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO YARD AREAS, SHEDS, PIERS, UTILITIES, WATER AREAS, AND OTHER FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	DESIGN		250		250
	CONSTRUCTION		1,000		1,000
	TOTAL FUNDING	TRN	1,250 B		1,250 B

40. I05 MISCELLANEOUS IMPROVEMENTS TO PORT
FACILITIES, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS
TO YARD AREAS, SHEDS, PIERS, UTILITIES,
WATER AREAS, MARITIME-INDUSTRIAL FACILITIES,
AND OTHER RELATED IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		250	250
CONSTRUCTION		1,000	1,000
TOTAL FUNDING	TRN	1,250 B	1,250 B

41. I19 BOLLARD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR BOLLARD
IMPROVEMENTS, STATEWIDE.

DESIGN		500	
CONSTRUCTION		800	800
TOTAL FUNDING	TRN	1,300 B	800 B

TRN501 - OAHU HIGHWAYS

42. S344 MISCELLANEOUS PERMANENT BEST MANAGEMENT
PRACTICES, OAHU

LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR PERMANENT BEST MANAGEMENT
PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY
FACILITIES INCLUDING INSTALLATION OF
STRUCTURAL AND NATURAL BEST MANAGEMENT
PRACTICES AT VARIOUS LOCATIONS ON OAHU.

LAND		150	
DESIGN		520	
CONSTRUCTION		30	1,640
TOTAL FUNDING	TRN	700 E	1,640 E

43. S319 PEARL CITY, WAIANAE, AND KANEOHE
BASEYARDS WASHDOWN RACKS, OAHU

CONSTRUCTION FOR INSTALLING WASHDOWN
RACKS TO INCLUDE A WATER RECYCLING UNIT,
STEAM PRESSURE WASHERS, AND A CONCRETE PAD
FOR COMPLIANCE WITH THE DEPARTMENT OF HEALTH
REGULATIONS AND THE CLEAN WATER ACT.

CONSTRUCTION		500	
TOTAL FUNDING	TRN	500 E	E

44. S318 HIGHWAY LIGHTING REPLACEMENT AT VARIOUS
LOCATIONS, OAHU

DESIGN AND CONSTRUCTION FOR REPLACING
AND/OR UPGRADING THE EXISTING HIGHWAY
LIGHTING SYSTEM ON STATE HIGHWAYS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			150
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	CONSTRUCTION			8,800	
	TOTAL FUNDING	TRN	E	1,910	E
		TRN	N	7,040	N

45. S301 FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3
AND NO. 3A REPLACEMENT, OAHU

CONSTRUCTION FOR THE REPLACEMENT OF
BRIDGES NO. 3 AND 3A IN THE VICINITY OF
MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,
BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

	CONSTRUCTION			1,700	
	TOTAL FUNDING	TRN		340	E
		TRN		1,360	N

46. S296 KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM
BRIDGE REPLACEMENT AND/OR
REHABILITATION, OAHU

CONSTRUCTION FOR REPLACEMENT AND/OR
REHABILITATION OF KAIPAPAU STREAM BRIDGE TO
INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND
OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

	CONSTRUCTION			18,500	
	TOTAL FUNDING	TRN		3,700	E
		TRN		14,800	N

47. S317 KAMEHAMEHA HIGHWAY, REHABILITATION OF
WAIPILOPILO STREAM BRIDGE, OAHU

LAND ACQUISITION FOR REHABILITATION OF A
CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN
THE VICINITY OF HAUULA TO INCLUDE BRIDGE
RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

	LAND			250	
	TOTAL FUNDING	TRN		50	E
		TRN		200	N

48. S348 FARRINGTON HIGHWAY, ULEHAWA STREAM
BRIDGE REHABILITATION, OAHU

LAND ACQUISITION AND DESIGN FOR THE
REHABILITATION OF ULEHAWA STREAM BRIDGE.
THIS PROJECT IS DEEMED NECESSARY TO QUALITY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

	LAND			300	
	DESIGN			1,500	
	TOTAL FUNDING	TRN		360	E

		TRN	1,440 N	N
49. S328	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAUUA STREAM BRIDGE, OAHU			
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAUUA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	LAND		250	
	DESIGN		450	
	TOTAL FUNDING	TRN	140 E	E
		TRN	560 N	N
50. S314	KAMEHAMEHA HIGHWAY, UPPER POAMOHO STREAM BRIDGE REPLACEMENT, OAHU			
	LAND ACQUISITION FOR REPLACEMENT OF A MULTI-GIRDER REINFORCED CONCRETE BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAHIAWA TO INCLUDE BRIDGE RAILINGS, PEDESTRIAN WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	LAND		400	
	TOTAL FUNDING	TRN	80 E	E
		TRN	320 N	N
51. S315	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU			
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	CONSTRUCTION		8,600	
	TOTAL FUNDING	TRN	1,720 E	E
		TRN	6,880 N	N
52. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU			
	DESIGN FOR THE REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	DESIGN		800	
	TOTAL FUNDING	TRN	160 E	E
		TRN	640 N	N

53. S349 KAMEHAMEHA HIGHWAY, WAIALEE STREAM
BRIDGE REPLACEMENT, OAHU

LAND ACQUISITION AND DESIGN FOR THE
REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			500
DESIGN		890	
TOTAL FUNDING	TRN	178 E	100 E
	TRN	712 N	400 N

54. S284 INTERSTATE ROUTES H-1 AND H-2,
DESTINATION SIGN UPGRADE/REPLACEMENT,
OAHU

DESIGN AND CONSTRUCTION FOR REPLACING
AND/OR UPGRADING THE EXISTING DESTINATION
SIGNS AND SIGN SUPPORT STRUCTURES ON
INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			350
CONSTRUCTION			2,500
TOTAL FUNDING	TRN	E	570 E
	TRN	N	2,280 N

55. S313 INTERSTATE ROUTE H-1, ADDITION AND/OR
MOD. OF FREEWAY ACCS. MAKAKILO TO
PALAILAI IC, OAHU

LAND ACQUISITION, DESIGN AND
CONSTRUCTION TO IMPROVE AND/OR MODIFY THE
MAKAKILO AND PALAILAI INTERCHANGES AND
CONSTRUCT A NEW INTERCHANGE (KAPOLEI
INTERCHANGE). THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

LAND			408
DESIGN			500
CONSTRUCTION		23,900	
TOTAL FUNDING	TRN	5,090 E	91 E
	TRN	18,810 N	817 N

56. INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO
KANEEOHE MARINE CORPS AIR STATION, OAHU

DESIGN AND CONSTRUCTION FOR A DIVIDED
HIGHWAY FROM JUNCTION H-1 TO KANEEOHE MARINE
CORPS AIR STATION, OAHU. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN		25	113
CONSTRUCTION		225	1,017
TOTAL FUNDING	TRN	25 E	113 E
	TRN	225 N	1,017 N

57.	FLOOD MITIGATION, LUALUALEI VALLEY AND FARRINGTON HIGHWAY, OAHU				
	DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION EFFORTS ON FARRINGTON HIGHWAY BETWEEN MAILI AND NANAKULI, OAHU.				
	DESIGN			500	
	CONSTRUCTION			7,500	
	TOTAL FUNDING	TRN		8,000 E	E
58.	KAHEKILI AND KAMEHAMEHA HIGHWAYS, OAHU				
	DESIGN AND CONSTRUCTION OF MULTI-USE PATHS ALONG KAHEKILI BEGINNING AT THE INTERSECTION WITH HAIKU ROAD, ALONG KAMEHAMEHA HIGHWAY UP TO WAIHAOLE VALLEY.				
	DESIGN			300	
	CONSTRUCTION			1,300	
	TOTAL FUNDING	TRN		1,600 E	E
59.	KALANIANA'OLE HIGHWAY, OAHU				
	PLANS, DESIGN AND CONSTRUCTION TO UPGRADE CROSSWALK.				
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			298	
	TOTAL FUNDING	TRN		300 E	E
60.	FARRINGTON HIGHWAY, LAHILAHI STREET, OAHU				
	DESIGN AND CONSTRUCTION FOR FLOOD MITIGATION SYSTEM.				
	DESIGN			200	
	CONSTRUCTION			800	
	TOTAL FUNDING	TRN		1,000 E	E
61.	KAMEHAMEHA HIGHWAY, OAHU				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMEHAMEHA HIGHWAY, INCLUDING SIGNAL OPERATION AND MONITORING IMPROVEMENTS PHASE II, A FEASIBILITY STUDY FOR BOTTLENECK INTERSECTIONS, UTILITY UNDERGROUNDING, PEARL HARBOR HISTORIC SITE GATEWAY PROJECT, AND HARS DEMONSTRATION PROGRAM.				
	DESIGN			50	
	CONSTRUCTION			200	
	TOTAL FUNDING	TRN		250 E	E
62.	KAMEHAMEHA HIGHWAY AND KAHEKILI HIGHWAY, OAHU				
	DESIGN AND CONSTRUCTION FOR CLEAN UP, TREE TRIMMING, INSTALLATION OF CAMERAS,				

BEAUTIFICATION, AND PLANTING.				
	DESIGN			110
	CONSTRUCTION			1,000
	TOTAL FUNDING	TRN	E	1,110 E
TRN511 - HAWAII HIGHWAYS				
63. T119	WAIMEA AND HILO BASEYARDS IMPROVEMENTS, HAWAII			
	CONSTRUCTION TO PROVIDE WASTEWATER IMPROVEMENTS FOR THE WAIMEA BASEYARD AND A SEPTIC TANK SYSTEM TO THE HILO BASEYARD NECESSARY TO MEET DEPARTMENT OF HEALTH COMPLIANCE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) COMPLIANCE.			
	CONSTRUCTION			250
	TOTAL FUNDING	TRN	250 E	E
64. T145	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, HAWAII			
	LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION, AND SLOPE AND/OR ROADWAY STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS ON HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	LAND			125
	CONSTRUCTION			3,000
	TOTAL FUNDING	TRN	625 E	E
		TRN	2,500 N	N
65. T110	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII			
	DESIGN FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	DESIGN			2,000
	TOTAL FUNDING	TRN	E	400 E
		TRN	N	1,600 N
66. T146	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII			
	CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	CONSTRUCTION			20,000
	TOTAL FUNDING	TRN	4,000 E	E
		TRN	16,000 N	N

67. T144 HAWAII BELT ROAD, REPLACEMENT OF
PAHOEHOE STREAM BRIDGE, HAWAII

LAND ACQUISITION AND DESIGN FOR THE
REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE
ON HAWAII BELT ROAD (ROUTE 19) ON THE BIG
ISLAND IN THE VICINITY OF PAPAIKOU. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			1,100
DESIGN		50	
TOTAL FUNDING	TRN	10 E	220 E
	TRN	40 N	880 N

68. T147 HAWAII BELT ROAD, KAALAU BRIDGE
REPLACEMENT, HAWAII

LAND ACQUISITION AND DESIGN FOR THE
REPLACEMENT OF KAALAU BRIDGE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

LAND			600
DESIGN			1,200
TOTAL FUNDING	TRN	E	360 E
	TRN	N	1,440 N

69. T148 HAWAII BELT ROAD, KAPEHU BRIDGE
REPLACEMENT, HAWAII

LAND ACQUISITION AND DESIGN FOR THE
REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

LAND			700
DESIGN			1,200
TOTAL FUNDING	TRN	E	380 E
	TRN	N	1,520 N

70. T126 KUAKINI HWY ROADWAY AND DRAINAGE
IMPROVEMENTS, VICINITY OF KAMEHAMEHA III
ROAD, HAWAII

CONSTRUCTION FOR BUILDING UP PAVEMENT
CROSS SLOPE TO IMPROVE DRAINAGE AND OTHER
INCIDENTAL IMPROVEMENTS.

CONSTRUCTION		3,400	
TOTAL FUNDING	TRN	3,400 E	E

71. T149 KOHALA MOUNTAIN ROAD DRAINAGE
IMPROVEMENTS, HAWAII

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS
IN THE VICINITY OF M.P. 10.60. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		3,000
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	TOTAL FUNDING	TRN	E	600 E
		TRN	N	2,400 N

72. T136 HAWAII BELT ROAD DRAINAGE IMPROVEMENTS,
VICINITY OF HAKALAU BRIDGE, HAWAII

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS,
INCLUDING INSTALLING A DRAINAGE SPILLWAY AND
BOX CULVERTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			2,000	
TOTAL FUNDING	TRN		400 E	E
	TRN		1,600 N	N

73. T132 VOLCANO ROAD INTERSECTION AND DRAINAGE
IMPROVEMENTS, VICINITY OF KULANI ROAD,
HAWAII

CONSTRUCTION FOR LEFT TURN LANES AND
DRAINAGE IMPROVEMENTS AT THE KULANI ROAD
INTERSECTION. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			2,800	
TOTAL FUNDING	TRN		560 E	E
	TRN		2,240 N	N

74. T118 TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAY
FACILITIES, HAWAII

CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS AND
HIGHWAY FACILITIES NECESSARY FOR IMPROVED
TRAFFIC OPERATION, INCLUDING ELIMINATING
CONSTRICTIONS, MODIFYING AND/OR INSTALLING
TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES,
ACCELERATION AND/OR DECELERATION LANES, AND
OTHER IMPROVEMENTS.

CONSTRUCTION			200	
TOTAL FUNDING	TRN		200 E	E

75. T141 QUEEN KAAHUMANU HIGHWAY IMPROVEMENTS,
KEAHOLE AIRPORT TO KAWAIHAE HARBOR,
HAWAII

PLANS FOR IMPROVEMENTS TO QUEEN
KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

PLANS				400
TOTAL FUNDING	TRN		E	80 E
	TRN		N	320 N

76. KUPULAU ROAD EXTENSION, HAWAII

PLANS, DESIGN AND CONSTRUCTION TO REDUCE
CONGESTION OF TRAFFIC ON KOMOHANA STREET.

PLANS		250	
DESIGN		500	
CONSTRUCTION		2,000	
TOTAL FUNDING	TRN	2,750 E	E

TRN531 - MAUI HIGHWAYS

77. V075 HANA HIGHWAY ROCKFALL MITIGATION, HUELO
TO HANA, MAUI

CONSTRUCTION TO MITIGATE ROCKFALLS AND
POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES
OF ROUTE 360 HANA HIGHWAY AT VARIOUS
LOCATIONS.

CONSTRUCTION		4,382	
TOTAL FUNDING	TRN	4,382 E	E

78. W0008 GUARDRAIL AND SHOULDER IMPROVEMENTS ON
STATE HIGHWAYS, MOLOKAI

DESIGN AND CONSTRUCTION TO BUILD ASPHALT
CONCRETE PAVED SHOULDERS AND INSTALLING
AND/OR UPGRADING EXISTING GUARDRAILS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		75	
CONSTRUCTION		750	750
TOTAL FUNDING	TRN	225 E	150 E
	TRN	600 N	600 N

79. V084 HANA HIGHWAY IMPROVEMENTS, HUELO TO
HANA, MAUI

CONSTRUCTION FOR IMPROVING, UPGRADING,
AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS,
DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER
FACILITIES ON ROUTE 360 HANA HIGHWAY.

CONSTRUCTION		840	
TOTAL FUNDING	TRN	840 E	E

80. V094 HONOAPIILANI HIGHWAY, REPLACEMENT OF
HONOLUA BRIDGE, MAUI

LAND ACQUISITION FOR REPLACEMENT OF A
CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI
HIGHWAY IN THE VICINITY OF HONOLUA BAY TO
INCLUDE BRIDGE RAILINGS AND OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

LAND		425	
TOTAL FUNDING	TRN	85 E	E
	TRN	340 N	N

81. W014	KAMEHAMEHA V HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF MILE POST 12.5, MOLOKAI			
	CONSTRUCTION TO UPGRADE THE EXISTING CULVERT, OTHER DRAINAGE FACILITIES, SHOULDERS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 12.5.			
	CONSTRUCTION		450	
	TOTAL FUNDING	TRN	450 E	E
82. V099	HANA HIGHWAY, DRAINAGE IMPROVEMENTS, VICINITY OF HOOLAWA BRIDGE, MAUI			
	DESIGN AND CONSTRUCTION TO REGRADE THE ROADWAY TO REDIRECT RUNOFF FROM THE TRAVEL LANES AND SHOULDERS AND TOWARDS THE EXISTING CULVERT.			
	DESIGN		80	
	CONSTRUCTION			1,200
	TOTAL FUNDING	TRN	80 E	1,200 E
83. V098	KAHEKILI HIGHWAY DRAINAGE IMPROVEMENTS AT WAIHEE TOWN, MAUI			
	CONSTRUCTION OF A DRAINAGE FACILITY ON KAHEKILI HIGHWAY NEAR WAIHEE TOWN.			
	CONSTRUCTION		75	
	TOTAL FUNDING	TRN	75 E	E
84. V103	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI			
	PLANS FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AND FINANCING AND/OR REIMBURSEMENT.			
	PLANS		1,600	
	TOTAL FUNDING	TRN	320 E	E
		TRN	1,280 N	N
85. V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHULUI BASEYARD IMPROVEMENTS.			
	DESIGN		75	
	CONSTRUCTION			700
	EQUIPMENT			100
	TOTAL FUNDING	TRN	75 E	800 E
86. V051	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI			

LAND ACQUISITION AND CONSTRUCTION FOR A
NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM
LAHAINALUNA ROAD TO THE VICINITY OF
LAUNIUPOKO. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

LAND			50
CONSTRUCTION		32,000	
TOTAL FUNDING	TRN	13,000 E	10 E
	TRN	17,500 N	40 N
	TRN	1,500 S	S

87. V100 HANA HIGHWAY IMPROVEMENTS, VICINITY OF
MILEPOST 28.1, MAUI

LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR ROADWAY WIDENING AND/OR
REALIGNMENT AND OTHER IMPROVEMENTS ALONG
HANA HIGHWAY IN THE VICINITY OF MILEPOST
28.1.

LAND		50	
DESIGN		105	
CONSTRUCTION			675
TOTAL FUNDING	TRN	155 E	675 E

88. V089 HANA HIGHWAY IMPROVEMENTS, UAKEA ROAD TO
KEAWA PLACE, MAUI

CONSTRUCTION FOR WIDENING THE EXISTING
ROADWAY AND CONSTRUCT SAFETY IMPROVEMENTS.

CONSTRUCTION		290	
TOTAL FUNDING	TRN	290 E	E

89. V083 TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAY
FACILITIES, MAUI

DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO EXISTING
INTERSECTIONS AND HIGHWAY FACILITIES
NECESSARY FOR IMPROVED TRAFFIC OPERATION,
INCLUDING ELIMINATING CONSTRICTIONS,
MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS.

DESIGN		125	
CONSTRUCTION		2,690	1,000
TOTAL FUNDING	TRN	2,815 E	1,000 E

90. V063 KAHULUI AIRPORT ACCESS ROAD, MAUI

CONSTRUCTION FOR A PORTION OF THE NEW
ACCESS ROAD TO KAHULUI AIRPORT FROM THE
VICINITY OF PUUNENE AVENUE TO HANA HIGHWAY.
INCLUDES AN AT-GRADE INTERSECTION AT HANA
HIGHWAY, STRIPING, LANDSCAPING, DRAINAGE,
HIGHWAY LIGHTING, UTILITIES, AND OTHER
MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS

DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				9,525
TOTAL FUNDING	TRN	E	1,905	E
	TRN	N	7,620	N

91. HALEAKALA HIGHWAY IMPROVEMENTS, MAUI

CONSTRUCTION TO INSTALL RIGHT TURN LANE
ON WEST-BOUND HALEAKALA HIGHWAY, INSTALL
WALKWAYS AND PAVED SHOULDERS AND/OR
SIDEWALKS FROM INTERSECTION TO KING
KEKAULIKE HIGH SCHOOL ENTRANCES, AND TO MAKE
TRAFFIC SIGNAL IMPROVEMENTS, SIGNAGE,
MARKINGS, AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION			1,500	
TOTAL FUNDING	TRN		1,500	E
				E

TRN561 - KAUAI HIGHWAYS

92. X051 GUARDRAIL AND SHOULDER IMPROVEMENTS ON
STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/OR
UPGRADING OF GUARDRAILS, END TERMINALS,
TRANSITIONS, BRIDGE RAILINGS, BRIDGE
ENDPOSTS AND CRASH ATTENUATORS; AND
RECONSTRUCTING AND PAVING OF SHOULDERS.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION				400
TOTAL FUNDING	TRN	E	80	E
	TRN	N	320	N

93. X134 KUHIO HIGHWAY, SLOPE STABILIZATION AT
LUMAHAI HILLSIDE, KAUAI

LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR SLOPE STABILIZATION AT
LUMAHAI HILLSIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

LAND			150	
DESIGN			400	
CONSTRUCTION				2,000
TOTAL FUNDING	TRN	550	E	400
	TRN		N	1,600
				N

94. X128 KUHIO HIGHWAY, REPLACEMENT OF WAIOLI,
WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI

LAND ACQUISITION FOR THE REPLACEMENT OF
WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE,
AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY,
ROUTE 560. THIS PROJECT IS DEEMED NECESSARY

TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			250
TOTAL FUNDING	TRN	E	50 E
	TRN	N	200 N

95. X127 KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI

LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND			150
TOTAL FUNDING	TRN	E	30 E
	TRN	N	120 N

96. X124 KUHIO HIGHWAY, KAPAIA BRIDGE REPLACEMENT, KAUAI

CONSTRUCTION FOR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			8,650
TOTAL FUNDING	TRN	E	1,730 E
	TRN	N	6,920 N

97. X123 WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI

CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		6,000	
TOTAL FUNDING	TRN	1,200 E	E
	TRN	4,800 N	N

98. X007 KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI

PLANS AND CONSTRUCTION FOR A NEW KAPAA BYPASS AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY

TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1,000		
CONSTRUCTION		22,900		
TOTAL FUNDING	TRN	7,500	E	E
	TRN	16,400	N	N

99. X006 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI

CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		6,900		
TOTAL FUNDING	TRN	800	E	E
	TRN	1,600	N	N
	TRN	4,500	S	S

100. X121 KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3, KAUAI

DESIGN FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,000		
TOTAL FUNDING	TRN	1,000	E	E

101. X112 TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

CONSTRUCTION		2,380	2,500	
TOTAL FUNDING	TRN	2,380	E	2,500 E

102. X135 NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI

DESIGN AND CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		400		
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	CONSTRUCTION			7,500
	TOTAL FUNDING	TRN	80 E	1,500 E
		TRN	320 N	6,000 N
103.	ROADWAY RECONSTRUCTION, MILE MARKER 18 TO KALALAU LOOKOUT, KAUAI			
	DESIGN AND CONSTRUCTION TO RENOVATE AND RESURFACE ROADWAY, INCLUDING DRAINAGE IMPROVEMENTS.			
	DESIGN			800
	CONSTRUCTION			7,200
	TOTAL FUNDING	TRN	E	8,000 E
104.	WAINIHA BRIDGE REPLACEMENT PROJECT, KAUAI			
	CONSTRUCTION FOR THE BRIDGE REPLACEMENT PROJECT.			
	CONSTRUCTION		10,000	
	TOTAL FUNDING	TRN	10,000 E	E
TRN595 - HIGHWAYS ADMINISTRATION				
105. X225	HIGHWAY DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE			
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	PLANS		1	1
	LAND		1	1
	DESIGN		1	1
	CONSTRUCTION		17,997	17,997
	TOTAL FUNDING	TRN	12,000 B	12,000 B
		TRN	6,000 N	6,000 N
106. X227	ROCKFALL PROTECTIONS/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE			
	CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PRACTICE IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	CONSTRUCTION			21,000
	TOTAL FUNDING	TRN	E	4,200 E
		TRN	N	16,800 N

107. X224 HIGHWAY SHORELINE PROTECTION, STATEWIDE

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		3,065	350
CONSTRUCTION		5,650	5,300
TOTAL FUNDING	TRN	4,195 E	1,410 E
	TRN	4,520 N	4,240 N

108. X097 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.

DESIGN			200
CONSTRUCTION		1,360	1,150
TOTAL FUNDING	TRN	1,360 E	1,350 E

109. X241 MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		500	
CONSTRUCTION		12,500	13,000
TOTAL FUNDING	TRN	12,000 E	12,000 E
	TRN	1,000 N	1,000 N

110. X235 MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY, STATEWIDE

CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.

CONSTRUCTION		1,100	
TOTAL FUNDING	TRN	1,100 E	E

111. X099 HIGHWAY PLANNING, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE

ROADWAY CLASSIFICATION, DATA COLLECTION,
LONG- AND MID-RANGE PLANNING, TRANSPORTATION
NEEDS STUDIES, RESEARCH, HRS 343/NEPA
STUDIES, CORRIDOR STUDIES, AND SCOPING.
THIS PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

PLANS		4,525	7,875
TOTAL FUNDING	TRN	905 E	1,575 E
	TRN	3,620 N	6,300 N

112. X098 IMPROVEMENTS TO INTERSECTIONS AND
HIGHWAY FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS IMPROVEMENTS TO EXISTING
INTERSECTIONS AND HIGHWAY FACILITIES
NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		100	250
CONSTRUCTION		1,350	4,700
TOTAL FUNDING	TRN	450 E	1,190 E
	TRN	1,000 N	3,760 N

113. X242 STATEWIDE INTELLIGENT TRANSPORTATION
SYSTEM (ITS) ARCHITECTURE PLAN,
STATEWIDE

PLANS FOR DEVELOPING A STATEWIDE
INTELLIGENT TRANSPORTATION SYSTEM. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1,000	
TOTAL FUNDING	TRN	200 E	E
	TRN	800 N	N

114. X200 TRAFFIC COUNTING STATIONS AT VARIOUS
LOCATIONS, STATEWIDE

CONSTRUCTION FOR INSTALLING TRAFFIC
DETECTOR LOOPS, ASSOCIATED WIRING, JUNCTION
BOXES, CABINETS AND TELEMETRY STATIONS AT
VARIOUS LOCATIONS ON STATE ROADWAYS,
INCLUDING AUTOMATIC TRAFFIC RECORDERS AND
OTHER DATA PROCESSING IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION			75
TOTAL FUNDING	TRN	E	15 E
	TRN	N	60 N

115. STUDY ON ALTERNATIVE ACCESS ROAD INTO
AND OUT OF LEEWARD COAST, OAHU

PLANS FOR AN ALTERNATIVE ACCESS ROAD
MAUKA OF FARRINGTON HIGHWAY BEGINNING AT

LUALUALEI NAVAL MAGAZINE ROAD TO PROVIDE ACCESS INTO AND OUT OF THE LEEWARD COAST, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1,000		
TOTAL FUNDING	TRN	200	E	E
	TRN	800	N	N

116. ALTERNATIVE ACCESS AND TRAFFIC MITIGATION STUDY FROM MILILANI ON TO THE H-2 FREEWAY, OAHU

PLANS FOR AN ALTERNATE ACCESS OR MODIFICATION OF EXISTING ACCESS, AS WELL AS TRAFFIC MITIGATION MEASURES TO PROVIDE ACCESS FROM MILILANI ON TO THE H-2 FREEWAY.

PLANS		350		
TOTAL FUNDING	TRN	350	E	E

D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. 840121 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		18,938		18,938
TOTAL FUNDING	HTH	3,157	C	3,157 C
	HTH	15,781	N	15,781 N

2. 840122 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALITY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		16,288		16,288
TOTAL FUNDING	HTH	2,715	C	2,715 C
	HTH	13,573	N	13,573 N

LNR401 - AQUATIC RESOURCES

3. HANAIEI RIVER, KAUAI

PLANS, DESIGN AND CONSTRUCTION TO
UPGRADE, REPAIR AND REINFORCE THE HANALEI
RIVER BREACH. GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS		1	
DESIGN		1	
CONSTRUCTION		998	
TOTAL FUNDING	LNR	1,000 C	C

LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

4. LUMP SUM IMPROVEMENTS AT DOFAW
FACILITIES FOR NATIVE RESOURCES AND/OR
FIRE PROTECTION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS AT DOFAW FACILITIES FOR NATIVE
RESOURCES AND/OR FIRE PROTECTION, STATEWIDE.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		1,178	2,498
TOTAL FUNDING	LNR	1,180 C	2,500 C

LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT

5. LUMP SUM IMPROVEMENTS AT DOCARE OFFICE
AND/OR BASEYARD FACILITIES, STATEWIDE

CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT
DOCARE OFFICE AND/OR BASEYARD FACILITIES,
STATEWIDE.

CONSTRUCTION		280	120
TOTAL FUNDING	LNR	280 C	120 C

LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT

6. G01B CAPITAL IMPROVEMENTS PROGRAM STAFF
COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGES FOR PERMANENT PROJECT FUNDED STAFF
POSITIONS FOR THE IMPLEMENTATION OF CAPITAL
IMPROVEMENTS PROGRAM PROJECTS FOR THE
DEPARTMENT OF LAND AND NATURAL RESOURCES.
PROJECT MAY ALSO INCLUDE FUNDS FOR NON-
PERMANENT CAPITAL IMPROVEMENT PROGRAM
RELATED POSITIONS.

PLANS		2,540	2,540
TOTAL FUNDING	LNR	2,540 C	2,540 C

7. G01C TSUNAMI DAMAGE RESPONSE AT DLNR
FACILITIES, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO ADDRESS, REPAIR AND/OR
RECONSTRUCT DLNR FACILITIES DAMAGED IN THE

MARCH 2011 TSUNAMI RESULTING FROM THE
PACIFIC EARTHQUAKE.

PLANS		1	
DESIGN		1	
CONSTRUCTION		7,798	
TOTAL FUNDING	LNR	7,800 C	C

E. HEALTH

HTH595 - HEALTH RESOURCES ADMINISTRATION

1. HALE HOOLUOLU HOSPICE FACILITY, MAUI

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT OF A 12-BED
HOSPICE CENTER ON THE ISLAND OF MAUI. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

PLANS		1	
LAND		1	
DESIGN		1	
CONSTRUCTION		496	
EQUIPMENT		1	
TOTAL FUNDING	HTH	500 C	C

2. MOLOKAI OHANA HEALTH CENTER, MOLOKAI

DESIGN AND CONSTRUCTION FOR RENOVATION
AND RELOCATION OF THE MOLOKAI COMMUNITY
HEALTH CENTER. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN		1	
CONSTRUCTION		499	
TOTAL FUNDING	HTH	500 C	C

3. REHABILITATION HOSPITAL OF THE PACIFIC
FOUNDATION, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO THE REHAB HOSPITAL OF THE
PACIFIC FOR HEALTH AND SAFETY. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS		1	
DESIGN		1	
CONSTRUCTION		2,498	
TOTAL FUNDING	HTH	2,500 C	C

4. WAHIAWA GENERAL HOSPITAL, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR
MODERNIZATION AND EXPANSION OF EMERGENCY
DEPARTMENT. THIS PROJECT QUALIFIES AS A
GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS		1	
DESIGN		1	
CONSTRUCTION		2,498	
TOTAL FUNDING	HTH	2,500 C	C

HTH210 - HAWAII HEALTH SYSTEMS CORPORATION ♦ CORPORATE OFFICE

5. LANAI COMMUNITY HOSPITAL, LANAI

PLANS AND DESIGN FOR EMERGENCY ROOM
EXPANSION; FIRE SUPPRESSION & EXHAUST
VENTILATION SYSTEM; REPAIRS, INSTALLATION OF
HURRICANE WINDOW UPGRADE; MASTER PLANNING.

PLANS		1	
DESIGN		1,339	
TOTAL FUNDING	HTH	1,340 C	C

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION ♦ REGIONS

6. HAWAII HEALTH SYSTEMS CORPORATION,
HEALTH AND SAFETY PROJECTS, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
PROJECTS THAT ARE OF HEALTH AND SAFETY TO
THE FACILITIES IN THE HAWAII HEALTH SYSTEMS
CORPORATION.

DESIGN		1	1
CONSTRUCTION		14,998	14,998
EQUIPMENT		1	1
TOTAL FUNDING	HTH	15,000 C	15,000 C

7. KONA COMMUNITY HOSPITAL UPGRADE, HAWAII

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT TO REPAIR AND UPGRADE THE
EMERGENCY/ DISASTER INFRASTRUCTURE.

PLANS		1	
DESIGN		1	
CONSTRUCTION		4,997	
EQUIPMENT		1	
TOTAL FUNDING	HTH	5,000 C	C

8. KAHUKU MEDICAL CENTER, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
UPGRADE AND RENOVATE HOSPITAL FACILITIES.
PROJECT TO INCLUDE GROUND AND SITE
IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND
APPURTENANCES, AND ALL RELATED PROJECT
COSTS.

PLANS		1	
DESIGN		1	
CONSTRUCTION		4,998	
TOTAL FUNDING	HTH	5,000 C	C

HTH430 - ADULT MENTAL HEALTH - INPATIENT

9. 430122 HAWAII STATE HOSPITAL, REPAIRS AND
IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS
REPAIRS AND IMPROVEMENTS.

DESIGN		1,430	
CONSTRUCTION		10,184	
TOTAL FUNDING	AGS	11,614 C	C

HTH907 - GENERAL ADMINISTRATION

10. 907121 DEPARTMENT OF HEALTH, HEALTH AND SAFETY,
STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS
TO HEALTH FACILITIES STATEWIDE. PROJECTS
ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY
FOR CLIENTS AND STAFF.

DESIGN		495	620
CONSTRUCTION		3,633	3,508
TOTAL FUNDING	AGS	4,128 C	4,128 C

11. 907122 DEPARTMENT OF HEALTH, ENERGY EFFICIENCY
IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS
TO HEALTH FACILITIES STATEWIDE TO PROVIDE
FOR ENERGY SAVINGS.

DESIGN		466	
CONSTRUCTION		1,751	
TOTAL FUNDING	AGS	2,217 C	C

12. DEPARTMENT OF HEALTH, REPAIRS AND
IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR REPAIRS AND
IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE

DESIGN		827	191
CONSTRUCTION		6,338	1,112
TOTAL FUNDING	AGS	7,165 C	1,303 C

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1. P90037 VETERANS CEMETERY IMPROVEMENTS,
STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
MISCELLANEOUS UPGRADES AND IMPROVEMENTS TO
VETERANS CEMETERIES STATEWIDE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		6,760	3,033
TOTAL FUNDING	DEF	6,761 C	3,034 C
	DEF	1 N	1 N

2. P70036 COLUMBARIA NICHES, STATEWIDE

DESIGN AND CONSTRUCTION FOR ADDITIONAL
COLUMBARIA NICHES STATEWIDE. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		200		
CONSTRUCTION		1,000		
TOTAL FUNDING	DEF	1,199	C	C
	DEF	1	N	N

3. OVS004 AIEA BAY PUMPHOUSE PROPERTY
ENVIRONMENTAL REMEDIATION, OAHU

DESIGN AND CONSTRUCTION FOR REMEDIATION
ACTION FOR ENVIRONMENTAL CLEANUP. SITE
ASSESSMENT WILL INCLUDE A PRIORITY FOCUS ON
THE MERCURY CONTAMINATION ISSUES. MAY ALSO
INCLUDE MISCELLANEOUS WORK RELATING TO SITE
CLEANUP, SECURITY OF PROPERTY, AND VARIOUS
CLOSE OUT ACTIONS REQUIRED BY OTHER STATE
AND FEDERAL GOVERNMENT AGENCIES.

DESIGN		100		
CONSTRUCTION				500
TOTAL FUNDING	DEF	100	C	500 C

4. USS MISSOURI MEMORIAL ASSOCIATION, OAHU

PLANS, DESIGN AND CONSTRUCTION TO
REPLACE AIR CONDITIONING. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS		1		
DESIGN		1		
CONSTRUCTION		158		
TOTAL FUNDING	DEF	160	C	C

HMS220 - RENTAL HOUSING SERVICES

5. KUHIO PARK TERRACE IMPROVEMENTS, OAHU

CONSTRUCTION FOR DRY STANDPIPE, RAISED
CROSSWALK AND SITE IMPROVEMENTS.

CONSTRUCTION		9,200		7,000
TOTAL FUNDING	HMS	9,200	C	7,000 C

6. HPHA02 MAYOR WRIGHT HOMES, RENOVATIONS AND
IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR MAYOR WRIGHT
HOMES, TO INCLUDE THE REMOVAL OF SOLAR WATER
HEATERS, ROOF REPLACEMENT, INSTALLATION OF
INSTANT HOT WATER SYSTEM, PAINTING, AND
OTHER IMPROVEMENTS.

DESIGN		1		
CONSTRUCTION		5,599		
TOTAL FUNDING	HMS	5,600	C	C

7.	HPHA03	PALOLO VALLEY HOMES PHYSICAL IMPROVEMENTS PHASE 2, OAHU				
		CONSTRUCTION FOR PALOLO VALLEY HOMES, PHYSICAL IMPROVEMENTS PHASE 2.				
		CONSTRUCTION		5,000		
		TOTAL FUNDING	HMS	5,000 C		C
8.	HPHA05	LANAKILA HOMES, MASTER PLAN FOR DEMOLITION OF REMAINING PARCELS, HAWAII				
		PLANS FOR LANAKILA HOMES, MASTER PLAN FOR THE DEMOLITION OF REMAINING PARCELS.				
		PLANS		100		
		TOTAL FUNDING	HMS	100 C		C
9.	HPHA06	LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS, HAWAII				
		DESIGN AND CONSTRUCTION FOR LANAKILA HOMES, RENOVATION OF EXISTING BUILDINGS.				
		DESIGN		750		
		CONSTRUCTION			7,500	
		TOTAL FUNDING	HMS	750 C		7,500 C
10.	HPHA07	HALE LAULIMA, MAJOR MODERNIZATION, ROOF REPLACEMENT, TERMITE DAMAGE, OAHU				
		CONSTRUCTION FOR HALE LAULIMA, TO INCLUDE MAJOR MODERNIZATION, ROOF REPLACEMENT, AND EXTENSIVE TERMITE DAMAGE REPAIR.				
		CONSTRUCTION			5,000	
		TOTAL FUNDING	HMS		C	5,000 C
11.	HPHA08	ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE				
		CONSTRUCTION FOR RENOVATIONS FOR ADA COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS.				
		CONSTRUCTION		10,000		10,000
		TOTAL FUNDING	HMS	10,000 C		10,000 C
12.	HPHA09	PUAHALA HOMES, PHASE 1B ABATEMENT AND MODERNIZATION BUILDINGS 4, 5, 6, OAHU				
		DESIGN AND CONSTRUCTION FOR PUAHALA HOMES, TO INCLUDE PHASE 1B ABATEMENT AND MODERNIZATION OF BUILDINGS 4, 5, AND 6.				
		DESIGN		105		
		CONSTRUCTION			1,900	
		TOTAL FUNDING	HMS	105 C		1,900 C
13.	HPHA10	KALIHI VALLEY HOMES, SITE AND DWELLING IMPROVEMENTS PHASE IV, OAHU				

DESIGN AND CONSTRUCTION FOR KALIHI VALLEY HOMES, TO INCLUDE SITE AND DWELLING IMPROVEMENTS PHASE IV.				
	DESIGN		700	
	CONSTRUCTION			7,000
	TOTAL FUNDING	HMS	700 C	7,000 C
14. HPHA11 HAUICI HOMES, SITE WORK AND ROOF REPAIRS, OAHU				
DESIGN AND CONSTRUCTION FOR HAUICI HOMES, SITE WORK AND ROOF REPAIRS.				
	DESIGN		65	
	CONSTRUCTION			600
	TOTAL FUNDING	HMS	65 C	600 C
15. HPHA12 KAAHUMANU HOMES, SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, OAHU				
DESIGN AND CONSTRUCTION FOR KAAHUMANU HOMES, TO INCLUDE SPALL REPAIR AND PAINTING FOR 19 BUILDINGS, SITE IMPROVEMENTS, AND INTERIOR RENOVATIONS.				
	DESIGN		550	
	CONSTRUCTION		1,800	1,800
	TOTAL FUNDING	HMS	2,350 C	1,800 C
16. HPHA13 POMAIKAI, MAJOR RENOVATIONS AND SITE IMPROVEMENTS, HAWAII				
CONSTRUCTION FOR POMAIKAI, TO INCLUDE MAJOR RENOVATIONS, ROOF REPLACEMENT, INTERIOR REPAIRS, EXTERIOR AND SITE IMPROVEMENTS.				
	CONSTRUCTION		2,000	
	TOTAL FUNDING	HMS	2,000 C	C
17. HPHA14 DAVID MALO CIRCLE, EXTERIOR IMPROVEMENTS AND SITE WORK, MAUI				
DESIGN FOR DAVID MALO CIRCLE, TO INCLUDE EXTERIOR IMPROVEMENTS, PAINTING, ROOF REPAIRS, AND SITE WORK.				
	DESIGN		1,800	
	TOTAL FUNDING	HMS	1,800 C	C
HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS				
18. P11013 NAHASDA DEVELOPMENT PROJECTS, STATEWIDE				
PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST				

ELEMENT MAY BE USED IN ANOTHER. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		19,998	19,998
TOTAL FUNDING	HHL	20,000 N	20,000 N

19. P11002 PAPA KOLEA SEWER SYSTEM UPGRADES,
PAPA KOLEA, OAHU

DESIGN AND CONSTRUCTION TO REBUILD
EXISTING SEWER SYSTEM IN DHHL PAPA KOLEA
SUBDIVISION.

DESIGN		1	
CONSTRUCTION		4,999	
TOTAL FUNDING	HHL	5,000 C	C

HTH904 - EXECUTIVE OFFICE ON AGING

20. PALOLO CHINESE HOME, OAHU

CONSTRUCTION FOR RENOVATION OF THE
DINING HALL IN THE CARE HOME BUILDING. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION		500	
TOTAL FUNDING	HTH	500 C	C

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. 20 LUMP SUM CIP -- SCHOOL BUILDING
IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
IMPROVEMENTS OF PUBLIC SCHOOL FACILITIES,
STATEWIDE. MAY INCLUDE PROJECT MANAGEMENT
AND CONSTRUCTION MANAGEMENT SERVICES,
ROOFING AND ROOF MAINTENANCE AGREEMENTS, AIR
CONDITIONING, PAINTING, PLUMBING, FURNITURE
AND REPLACEMENT FURNITURE, AND OTHER REPAIRS
AND IMPROVEMENTS TO PUBLIC SCHOOL
FACILITIES.

DESIGN		2,000	10,000
CONSTRUCTION		8,288	51,500
TOTAL FUNDING	EDN	10,288 B	61,500 B

2. 10 LUMP SUM CIP -- PROJECT ADJUSTMENT FUND,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR A CONTINGENCY
FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT
TO THE PROVISIONS OF THE APPROPRIATIONS
ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS

WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY
BE TRANSFERRED INTO THIS PROJECT.

PLANS		1	1
LAND		1	1
DESIGN		600	600
CONSTRUCTION		1,397	1,397
EQUIPMENT		1	1
TOTAL FUNDING	EDN	2,000 B	2,000 B

3. 001001 LUMP SUM CIP -- RELOCATE/CONSTRUCT
TEMPORARY FACILITIES, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
RELOCATION OR CONSTRUCTION OF TEMPORARY
FACILITIES (INCLUDING RESTROOMS) AND RELATED
SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET
ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES,
AND TO PROVIDE TEMPORARY FACILITIES WHILE
NEW SCHOOLS ARE BEING PLANNED AND/OR
CONSTRUCTED; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN		2,000	964
CONSTRUCTION		5,676	3,880
EQUIPMENT		324	156
TOTAL FUNDING	EDN	8,000 B	5,000 B

4. 006 LUMP SUM CIP -- ADA COMPLIANCE,
STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
PROVISION OF RAMPS, ELEVATORS, AND OTHER
CORRECTIVE MEASURES FOR ACCESSIBILITY TO
SCHOOL FACILITIES FOR HANDICAPPED PERSONS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN		900	500
CONSTRUCTION		4,100	2,000
TOTAL FUNDING	EDN	5,000 B	2,500 B

5. 009 LUMP SUM CIP -- HEALTH AND SAFETY,
STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS
TO SCHOOL FACILITIES AND GROUNDS TO MEET
HEALTH AND SAFETY REQUIREMENTS INCLUDING
FIRE PROTECTION PROVISIONS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		400	400
CONSTRUCTION		1,100	1,100
TOTAL FUNDING	EDN	1,500 B	1,500 B

6. 008009 LUMP SUM CIP -- HAZARDOUS MATERIALS
REMOVAL, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR THE
CORRECTION, AND RENOVATION OF ALL EXISTING
SCHOOL BUILDINGS AND CAMPUSES RELATED TO THE

IDENTIFICATION AND/OR REMOVAL OF HAZARDOUS
MATERIALS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS	100	50
DESIGN	200	150
CONSTRUCTION	700	800
TOTAL FUNDING	EDN 1,000 B	1,000 B

7. 012 LUMP SUM CIP --
ELECTRICAL/INFRASTRUCTURE IMPROVEMENTS,
STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR ELECTRICAL,
TELECOMMUNICATIONS, PROGRAM BELL AND OTHER
INFRASTRUCTURE IMPROVEMENTS AT VARIOUS
SCHOOLS.

PLANS	1	1
DESIGN	1	498
CONSTRUCTION	10,797	1,500
EQUIPMENT	1	1
TOTAL FUNDING	EDN 10,800 B	2,000 B

8. 031 LUMP SUM CIP -- HIGH SCHOOL SCIENCE
FACILITIES UPGRADES, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
THE IMPROVEMENT OF EXISTING OR NEW HIGH
SCHOOL SCIENCE FACILITIES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	2,000	200
CONSTRUCTION	12,500	4,800
EQUIPMENT	500	
TOTAL FUNDING	EDN 15,000 B	5,000 B

9. 000007 LUMP SUM CIP -- SPECIAL EDUCATION
RENOVATIONS, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT TO
RENOVATE CLASSROOMS TO ADDRESS SPECIAL
EDUCATION NEEDS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	200	200
CONSTRUCTION	799	799
EQUIPMENT	1	1
TOTAL FUNDING	EDN 1,000 B	1,000 B

10. 19 LUMP SUM CIP -- GENDER EQUITY, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
GENDER EQUITY PROJECTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	450	450
CONSTRUCTION	1,500	1,500
EQUIPMENT	50	50
TOTAL FUNDING	EDN 2,000 B	2,000 B

11. 004004 LUMP SUM CIP -- NOISE/HEAT ABATEMENT,
STATEWIDE

DESIGN AND CONSTRUCTION FOR CORRECTIVE
MEASURES TO SCHOOLS AFFECTED BY EXCESSIVE
NOISE AND VENTILATION PROBLEMS.

DESIGN	500	400
CONSTRUCTION	2,500	1,600
TOTAL FUNDING	EDN 3,000 B	2,000 B

12. 002002 LUMP SUM CIP -- MINOR RENOVATIONS AND
IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
MINOR ADDITIONS, RENOVATIONS AND
IMPROVEMENTS TO BUILDINGS AND SCHOOL SITES
TO IMPROVE THE EDUCATIONAL PROGRAM AND TO
CORRECT EDUCATIONAL SPECIFICATIONS
DEFICIENCIES, INCLUDING STATE AND DISTRICT
OFFICE IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	300	400
CONSTRUCTION	1,625	1,000
EQUIPMENT	75	100
TOTAL FUNDING	EDN 2,000 B	1,500 B

13. 18 LUMP SUM CIP -- MASTER PLAN/LAND
ACQUISITION, STATEWIDE

PLANS AND LAND ACQUISITION FOR MASTER
PLANNING, SITE SELECTION, PRE-LAND
ACQUISITION STUDIES, ACQUISITION OF PARCELS,
ACQUISITION SERVICES, FEASIBILITY STUDIES TO
UPGRADE EXISTING FACILITIES, AND OTHER
SERVICES NEEDED TO MEET FUTURE AND
UNFORESEEN NEEDS.

PLANS	500	500
LAND	500	500
TOTAL FUNDING	EDN 1,000 B	1,000 B

14. 031 LUMP SUM CIP -- ENERGY IMPROVEMENTS,
STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR ENERGY IMPROVEMENTS; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS	200	200
DESIGN	300	300
CONSTRUCTION	1,499	1,499
EQUIPMENT	1	1
TOTAL FUNDING	EDN 2,000 B	2,000 B

15. LUMP SUM CIP -- PLAYGROUND EQUIPMENT AND
ACCESSIBILITY, STATEWIDE

	DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICAN WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG); GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN	50	50	
	CONSTRUCTION	449	449	
	EQUIPMENT	1	1	
	TOTAL FUNDING	500 B	500 B	
16.	AIEA ELEMENTARY SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING. GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			
	DESIGN	1		
	CONSTRUCTION	199		
	TOTAL FUNDING	200 B		B
17.	AIEA HIGH SCHOOL, OAHU			
	DESIGN, CONSTRUCTION AND EQUIPMENT TO COMPLETE THE EXPANSION AND RENOVATION FOR THE ADMINISTRATION BUILDING, AND GROUND AND SITE APPURTENANCES.			
	DESIGN	1		
	CONSTRUCTION	228		
	EQUIPMENT	1		
	TOTAL FUNDING	230 B		B
18.	AINA HAINA ELEMENTARY SCHOOL, OAHU			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS PROJECTS AT THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS	1		
	DESIGN	1		
	CONSTRUCTION	252		
	EQUIPMENT	1		
	TOTAL FUNDING	255 B		B
19.	ALA WAI ELEMENTARY SCHOOL, OAHU			
	CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.			
	CONSTRUCTION	1,000		
	TOTAL FUNDING	1,000 B		B
20. 120028	DOE DATA CENTER, OAHU			
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR BACKUP GENERATOR FOR EXISTING DATA CENTER OR NEW DATA CENTER AT A DIFFERENT SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

	DESIGN		300	
	CONSTRUCTION		1,800	
	EQUIPMENT		100	
	TOTAL FUNDING	EDN	2,200 B	B
21.	120024	EAST KAPOLEI HIGH SCHOOL, OAHU		
	PLANS, LAND ACQUISITION AND DESIGN FOR A NEW HIGH SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS		900	
	LAND		100	
	DESIGN			2,300
	TOTAL FUNDING	EDN	1,000 B	2,300 B
22.	120026	EAST KAPOLEI MIDDLE SCHOOL, OAHU		
	DESIGN FOR A NEW MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN		2,500	
	TOTAL FUNDING	EDN	2,500 B	B
23.		ENCHANTED LAKE ELEMENTARY SCHOOL, OAHU		
	DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE.			
	DESIGN		1	
	CONSTRUCTION		1,399	
	TOTAL FUNDING	EDN	1,400 B	B
24.		EWA ELEMENTARY SCHOOL, OAHU		
	DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRCT AN EIGHT-CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN		700	
	CONSTRUCTION			9,500
	EQUIPMENT			100
	TOTAL FUNDING	EDN	700 B	9,600 B
25.	P10128	FARRINGTON HIGH SCHOOL, OAHU		
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REHABILITATION OF THE CAMPUS FACILITIES, INCLUDING SWIMMING POOL AND LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS			1
	DESIGN			1
	CONSTRUCTION			4,997
	EQUIPMENT			1
	TOTAL FUNDING	EDN	B	5,000 B
26.		HAUULA ELEMENTARY SCHOOL, OAHU		

	DESIGN AND CONSTRUCTION OF FACULTY PARKING FACILITY, NEW DRAINAGE SYSTEM AND FLOOD CONTROL MEASURES, AND RETROFIT BUILDINGS FOR SOLAR PANELING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN		50		
	CONSTRUCTION		100		
	TOTAL FUNDING	EDN	150 B		B
27.	HELEMANO ELEMENTARY SCHOOL, OAHU				
	PLANS AND DESIGN FOR A NEW LIBRARY AT HELEMANO ELEMENTARY SCHOOL. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS		1		
	DESIGN		499		
	TOTAL FUNDING	EDN	500 B		B
28.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION TO RENOVATE THE CHORUS CLASSROOM, INCLUDING ASBESTOS REMOVAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN		80		
	CONSTRUCTION		400		
	TOTAL FUNDING	EDN	480 B		B
29.	ILIAHI ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERING FOR PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN		1		
	CONSTRUCTION		1,499		
	TOTAL FUNDING	EDN	1,500 B		B
30.	JAMES CAMPBELL HIGH SCHOOL, OAHU				
	PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND RENOVATION TO THE ATHLETIC FIELD. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS		1		
	DESIGN		1		
	CONSTRUCTION		998		
	TOTAL FUNDING	EDN	1,000 B		B
31.	JAMES B. CASTLE HIGH SCHOOL, OAHU				
	PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE LIGHTING SYSTEM AND SOUND SYSTEM IN THE RONALD BRIGHT AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				

	PLANS		20		
	DESIGN		80		
	CONSTRUCTION		485		
	TOTAL FUNDING	EDN	585 B		B
32.	KAILUA ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYTEM UPGRADE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN		100		
	CONSTRUCTION		1,300		
	TOTAL FUNDING	EDN	1,400 B		B
33.	KAILUA HIGH SCHOOL, OAHU				
	PLANS, DESIGN AND CONSTRUCTION FOR REMOVAL AND REPLACEMENT OF SOCCER/FOOTBALL FIELD BLEACHERS/STORAGE ROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS		50		
	DESIGN		500		
	CONSTRUCTION		1,950		
	TOTAL FUNDING	EDN	2,500 B		B
34.	KAISER HIGH SCHOOL, OAHU				
	PLANS, DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM. PROJECTS TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS		1		
	DESIGN		699		
	CONSTRUCTION			6,500	
	TOTAL FUNDING	EDN	700 B	6,500 B	
35.	KALAHEO HIGH SCHOOL, OAHU				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE ATHLETIC FIELD. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS		1		
	DESIGN		1		
	CONSTRUCTION		1,497		
	EQUIPMENT		1		
	TOTAL FUNDING	EDN	1,500 B		B
36.	KALANI HIGH SCHOOL, OAHU				
	DESIGN FOR GIRLS' LOCKER ROOM/SHOWER BUILDING PER TITLE IX REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN		800		
	TOTAL FUNDING	EDN	800 B		B

37.	KALEIOPUU ELEMENTARY SCHOOL, OAHU				
	CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	CONSTRUCTION				550
	TOTAL FUNDING	EDN	B		550 B
38.	KAMAILE ELEMENTARY SCHOOL, OAHU				
	CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	CONSTRUCTION				800
	TOTAL FUNDING	EDN	B		800 B
39.	KANEOHE ELEMENTARY SCHOOL, OAHU				
	PLANS, DESIGN AND CONSTRUCTION FOR ADA TRANSITION PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS			30	
	DESIGN			150	
	CONSTRUCTION			600	
	TOTAL FUNDING	EDN	780 B		B
40.	KANEOHE ELEMENTARY SCHOOL, OAHU				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW PORTABLE CLASSROOM BUILDING.				
	DESIGN			1	
	CONSTRUCTION			398	
	EQUIPMENT			1	
	TOTAL FUNDING	EDN	400 B		B
41.	KANOELANI ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL SYSTEM UPGRADE.				
	DESIGN			1	
	CONSTRUCTION			949	
	TOTAL FUNDING	EDN	950 B		B
42. 454051	KAPAA ELEMENTARY SCHOOL, KAUAI				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN			75	
	CONSTRUCTION			5,850	
	EQUIPMENT			75	
	TOTAL FUNDING	EDN	6,000 B		B
43. P90080	KAPOLEI II ELEMENTARY SCHOOL, OAHU				
	LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL IN				

THE KAPOLEI REGION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

LAND			1	
DESIGN			1	
CONSTRUCTION			39,398	
EQUIPMENT			600	
TOTAL FUNDING	EDN	B	40,000	B

44. KAUAI HIGH SCHOOL, KAUAI

PLANS, DESIGN AND CONSTRUCTION FOR A NEW
GYMNATORIUM; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS			1	
DESIGN			100	
CONSTRUCTION			10,835	
TOTAL FUNDING	EDN	10,936 B		B

45. 370051 KEAAU MIDDLE SCHOOL, HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR A
NEW CLASSROOM BUILDING; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN			200	
CONSTRUCTION			2,200	
EQUIPMENT			100	
TOTAL FUNDING	EDN	2,500 B		B

46. KEONEULA ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR 4
NEW PORTABLE CLASSROOMS. GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN			1	
CONSTRUCTION			1,373	
EQUIPMENT			1	
TOTAL FUNDING	EDN	1,375 B		B

47. KING KEKAULIKE HIGH SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR A NEW
AUDITORIUM; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN			1	
CONSTRUCTION			1,949	
TOTAL FUNDING	EDN	1,950 B		B

48. KING LUNALILO ELEMENTARY, OAHU

PLANS, CONSTRUCTION AND EQUIPMENT FOR
RESURFACING OF BASKETBALL COURTS AND
PURCHASE OF HOOPS. GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS			1	
CONSTRUCTION			198	
EQUIPMENT			1	
TOTAL FUNDING	EDN	200 B		B

49.	KIPAPA ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION TO REPLACE AIR				
	CONDITIONING.				
	DESIGN			1	
	CONSTRUCTION			199	
	TOTAL FUNDING	EDN	B	200	B
50.	KOHALA HIGH SCHOOL, HAWAII				
	PLANS AND DESIGN FOR A STEM/SCIENCE				
	BUILDING; GROUND AND SITE IMPROVEMENTS;				
	EQUIPMENT AND APPURTENANCES.				
	PLANS			1	
	DESIGN			799	
	TOTAL FUNDING	EDN	800 B		B
51.	120020 KUALAPUU ELEMENTARY SCHOOL, MOLOKAI				
	DESIGN AND CONSTRUCTION FOR A NEW				
	WATERLINE AND/OR OTHER PROVISIONS FOR FIRE				
	SUPPRESSION; GROUND AND SITE IMPROVEMENTS;				
	EQUIPMENT AND APPURTENANCES.				
	DESIGN			1	
	CONSTRUCTION			2,749	
	TOTAL FUNDING	EDN	2,750 B		B
52.	LAHAINA INTERMEDIATE SCHOOL, MAUI				
	DESIGN AND CONSTRUCTION FOR RENOVATION				
	OF STUDENT RESTROOMS; GROUND AND SITE				
	IMPROVEMENTS.				
	DESIGN			85	
	CONSTRUCTION			855	
	TOTAL FUNDING	EDN	B	940	B
53.	F12018 LAIE ELEMENTARY SCHOOL, OAHU				
	CONSTRUCTION FOR THE EXPANSION OF THE				
	CAFETERIA; GROUND AND SITE IMPROVEMENTS;				
	EQUIPMENT AND APPURTENANCES.				
	CONSTRUCTION			62	
	TOTAL FUNDING	EDN	62 B		B
54.	LEHUA ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION TO EXPAND THE				
	SCHOOL PARKING LOT. GROUND AND SITE				
	IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN			100	
	CONSTRUCTION			500	
	TOTAL FUNDING	EDN	600 B		B
55.	LINCOLN ELEMENTARY SCHOOL, OAHU				

	DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING C AND D IN ORDER OF PRIORITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN		200	
	TOTAL FUNDING	EDN	200 B	B
56.	MANOA ELEMENTARY SCHOOL, OAHU			
	PLANS, DESIGN AND CONSTRUCTION FOR THE RESURFACING OF THE BLACKTOP PLAY AREA FOR THE STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS		10	
	DESIGN		10	
	CONSTRUCTION		480	
	TOTAL FUNDING	EDN	500 B	B
57.	MCKINLEY HIGH SCHOOL, OAHU			
	PLANS, DESIGN AND CONSTRUCTION FOR A NEW SYNTHETIC TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS		1	
	DESIGN		1	
	CONSTRUCTION		4,998	
	TOTAL FUNDING	EDN	5,000 B	B
58.	MILILANI HIGH SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION TO RESURFACE TENNIS COURTS, PARKING LOT, AND DRIVEWAY.			
	DESIGN			1
	CONSTRUCTION			469
	TOTAL FUNDING	EDN	B	470 B
59.	MILILANI HIGH SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION TO REPLACE AND UPGRADE FIBER-OPTIC BACKBONE AND BUILDING NETWORK CABLING.			
	DESIGN		1	
	CONSTRUCTION		999	
	TOTAL FUNDING	EDN	1,000 B	B
60.	MILILANI MAUKA ELEMENTARY SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR INSTALLATION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN		1	
	CONSTRUCTION		500	
	TOTAL FUNDING	EDN	501 B	B
61.	MILILANI MIDDLE SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR INSTALLATION OF A COVERING FOR OUTDOOR PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			

	DESIGN		1		
	CONSTRUCTION		500		
	TOTAL FUNDING	EDN	501 B		B
62.	MILILANI MIDDLE SCHOOL, OAHU				
	CONSTRUCTION TO REPAIR AND REPLACE ROOFS ON BUILDINGS G AND F.				
	CONSTRUCTION		750		
	TOTAL FUNDING	EDN	750 B		B
63.	MILILANI IKE ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR REPAIR AND RENOVATION OF COVERED PLAY COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN		1		
	CONSTRUCTION		149		
	TOTAL FUNDING	EDN	150 B		B
64.	MILILANI UKA ELEMENTARY SCHOOL, OAHU				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF NEW PLAYGROUND EQUIPMENT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS		1		
	DESIGN		1		
	CONSTRUCTION		72		
	EQUIPMENT		1		
	TOTAL FUNDING	EDN	75 B		B
65.	MOANALUA HIGH SCHOOL, OAHU				
	CONSTRUCTION AND EQUIPMENT FOR SCHOOL AUDITORIUM/PERFORMING ARTS CENTER TO COMPLETE PHASE 1. GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.				
	CONSTRUCTION		599		
	EQUIPMENT		1		
	TOTAL FUNDING	EDN	600 B		B
66.	MOMILANI ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN		1		
	CONSTRUCTION		599		
	TOTAL FUNDING	EDN	600 B		B
67.	NOELANI ELEMENTARY SCHOOL, OAHU				

DESIGN AND CONSTRUCTION TO EXPAND THE
CURRENT SCHOOL LIBRARY SPACE FOR AN EXPANDED
LIBRARY COLLECTION, WORK SPACE, AND
INCLUSION OF A TECHNOLOGY/MEDIA CENTER
WITHIN THE LIBRARY; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		100	
CONSTRUCTION		900	
TOTAL FUNDING	EDN	1,000	B

68. OLOMANA SCHOOL, OAHU

PLANS, DESIGN AND CONSTRUCTION OF A
TWELVE-FOOT EXTENSION TO THE EXISTING
PHYSICAL EDUCATION PORTABLE TO ACCOMMODATE
INCREASING NUMBERS OF "AT-RISK" STUDENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS		5	
DESIGN		8	
CONSTRUCTION		75	
TOTAL FUNDING	EDN	88	B

69. PAHOA ELEMENTARY SCHOOL, HAWAII

PLANS AND DESIGN FOR A NEW CAFETERIA;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS		1	
DESIGN		999	
TOTAL FUNDING	EDN	1,000	B

70. PEARL CITY HIGHLANDS, OAHU

DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE
ELECTRICAL UPGRADES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		1	
CONSTRUCTION		949	
TOTAL FUNDING	EDN	950	B

71. PEARLRIDGE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE
ELECTRICAL UPGRADES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		1	
CONSTRUCTION		1,149	
TOTAL FUNDING	EDN	1,150	B

72. PRINCESS NAHIENAENA ELEMENTARY SCHOOL,
MAUI

DESIGN, CONSTRUCTION AND EQUIPMENT FOR
TWO PORTABLE CLASSROOMS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		60	
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	CONSTRUCTION		656	
	EQUIPMENT		24	
	TOTAL FUNDING	EDN	740 B	B
73.	PUOHALA ELEMENTARY SCHOOL, OAHU			
	PLANS AND DESIGN FOR A STRUCTURAL ASSESSMENT TO ADDRESS THE SEPARATION OF WALLS IN BUILDINGS ON CAMPUS.			
	PLANS		1	
	DESIGN		249	
	TOTAL FUNDING	EDN	250 B	B
74.	ROYAL ELEMENTARY SCHOOL, OAHU			
	PLANS AND DESIGN FOR BUILDING C. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS		1	
	DESIGN		199	
	TOTAL FUNDING	EDN	200 B	B
75.	SALT LAKE ELEMENTARY SCHOOL, OAHU			
	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE INTERIOR CLASSROOMS OF C-1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN		200	
	CONSTRUCTION		500	
	EQUIPMENT		300	
	TOTAL FUNDING	EDN	1,000 B	B
76.	SEAGULL SCHOOLS PRESCHOOL, OAHU			
	CONSTRUCTION OF A NEW CLASSROOM BUILDING LOCATED AT KAPOLEI ELEMENTARY SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.			
	CONSTRUCTION		300	
	TOTAL FUNDING	EDN	300 C	C
77.	STEVENSON MIDDLE SCHOOL, OAHU			
	PLANS, DESIGN AND CONSTRUCTION OF BUILDING A, MULTI-PURPOSE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS		225	
	DESIGN		225	
	CONSTRUCTION			6,750
	TOTAL FUNDING	EDN	450 B	6,750 B
78.	WAIAKEA HIGH SCHOOL, HAWAII			
	CONSTRUCTION AND EQUIPMENT FOR THE SCHOOL'S NEW ALL-WEATHER TRACK AND FIELD			

	FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	CONSTRUCTION		3,000		
	EQUIPMENT				500
	TOTAL FUNDING	EDN	3,000 B		500 B
79.	WAIAKEAWAENA ELEMENTARY SCHOOL, HAWAII				
	CONSTRUCTION FOR ADDITIONAL PARKING ON KINOOLE STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	CONSTRUCTION				450
	TOTAL FUNDING	EDN	B		450 B
80.	WAIAMU ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN				1
	CONSTRUCTION				1,199
	TOTAL FUNDING	EDN	B		1,200 B
81.	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION TO INSTALL CAMPUS-WIDE IRRIGATION SYSTEM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN			1	
	CONSTRUCTION			499	
	TOTAL FUNDING	EDN	500 B		B
82. P90122	WAIPAHU ELEMENTARY SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN			1	
	CONSTRUCTION			8,099	
	TOTAL FUNDING	EDN	8,100 B		B
83.	WAIPAHU HIGH SCHOOL, OAHU				
	PLANS, DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES IN BUILDINGS H, G, AND Q; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS			1	
	DESIGN			1	
	CONSTRUCTION			58	
	TOTAL FUNDING	EDN	60 B		B
84.	WAIPAHU INTERMEDIATE SCHOOL, OAHU				
	DESIGN FOR AN EIGHT CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	DESIGN			800	

	TOTAL FUNDING	EDN	800 B	B
85.	WASHINGTON MIDDLE SCHOOL, OAHU			
	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR THE SCHOOL KITCHEN, CAFETERIA, AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	DESIGN		1	
	CONSTRUCTION		179	
	TOTAL FUNDING	EDN	180 B	B
EDN400 - SCHOOL SUPPORT				
86.	000014 LUMP SUM CIP -- PROJECT POSITIONS, STATEWIDE			
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.			
	PLANS		5,200	5,200
	TOTAL FUNDING	EDN	5,200 B	5,200 B
EDN600 - CHARTER SCHOOLS				
87.	WEST HAWAII EXPLORATIONS ACADEMY, HAWAII			
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RELOCATION OF CAMPUS FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
	PLANS		1	
	LAND		1	
	DESIGN		1	
	CONSTRUCTION		1,496	
	EQUIPMENT		1	
	TOTAL FUNDING	EDN	1,500 C	C
88.	VOLCANO SCHOOL OF ARTS AND SCIENCES, HAWAII			
	PLANS AND DESIGN TO RELOCATE VOLCANO SCHOOL OF ARTS AND SCIENCES TO KEAKEALANI SCHOOL IN VOLCANO VILLAGE ON THE ISLAND OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
	PLANS		309	
	DESIGN		309	
	TOTAL FUNDING	EDN	618 C	C

EDN407 - PUBLIC LIBRARIES

89. 01-H S HEALTH AND SAFETY, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		200	200
DESIGN		600	600
CONSTRUCTION		1,200	1,200
TOTAL FUNDING	EDN	2,000 C	2,000 C

90. KANE OHE PUBLIC LIBRARY, OAHU

PLANS, DESIGN AND CONSTRUCTION OF NEW, ADA COMPLIANT CIRCULATION DESK.

PLANS			5
DESIGN			5
CONSTRUCTION			10
TOTAL FUNDING	EDN	C	20 C

91. NEW NANAKULI PUBLIC LIBRARY, OAHU

DESIGN FOR A NEW NANAKULI PUBLIC LIBRARY.

DESIGN		1,075	
TOTAL FUNDING	EDN	1,075 C	C

UOH100 - UNIVERSITY OF HAWAII, MANOA

92. MOKU O LO'E (COCONUT ISLAND), OAHU

PLANS, CONSTRUCTION AND EQUIPMENT TO DEMOLISH THE OLD AND DILAPIDATED STRUCTURE THAT WAS ONCE PART OF THE PAULEY GUEST HOUSE AND RESIDENCE ON THE ISLAND. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL RELATED PROJECT COSTS.

PLANS		1	
CONSTRUCTION		698	
EQUIPMENT		1	
TOTAL FUNDING	UOH	700 C	C

UOH210 - UNIVERSITY OF HAWAII, HILO

93. UHH, STUDENT HOUSING DEVELOPMENTS, PHASE 1, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF STUDENT HOUSING FACILITIES FOR THE UNIVERSITY OF HAWAII AT HILO; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND

APPURTENANCES, AND ALL PROJECT RELATED COSTS.

PLANS		1		
DESIGN		1		
CONSTRUCTION		31,998		
TOTAL FUNDING	UOH	16,000	C	C
	UOH	16,000	E	E

94. LIVING LEARNING COMMUNITY, UNIVERSITY OF HAWAII AT HILO, HAWAII

DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF EXISTING FACILITIES AND DEVELOPMENT OF AN ADDITION TO UNIVERSITY OF HAWAII AT HILO STUDENT HOUSING. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		700		
CONSTRUCTION		7,100		
EQUIPMENT		200		
TOTAL FUNDING	UOH	4,000	C	C
	UOH	4,000	N	N

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

95. UNIVERSITY OF HAWAII - WEST OAHU, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PHOTOVOLTAIC PANEL ARRAY TO GENERATE POWER FOR THE NEW UH WEST OAHU CAMPUS IN KAPOLEI.

PLANS		1		
DESIGN		1		
CONSTRUCTION		2,497		
EQUIPMENT		1		
TOTAL FUNDING	UOH	2,500	C	C

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

96. L28 LEE, EDUCATION AND INNOVATION FACILITY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW EDUCATION AND INNOVATION INSTRUCTIONAL FACILITY AT LEEWARD COMMUNITY COLLEGE.

DESIGN		332		
CONSTRUCTION		16,810		
EQUIPMENT		1,871		
TOTAL FUNDING	UOH	19,013	C	C

97. MAU, RENOVATION OF THE ORIGINAL SCIENCE BUILDING, MAUI

CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE EXISTING SCIENCE BUILDING TO HOUSE ALLIED HEALTH PROGRAMS AT UNIVERSITY OF HAWAII MAUI COLLEGE. PROJECT INCLUDES RENOVATION OF EXISTING FACILITY, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.				
	CONSTRUCTION			4,000
	EQUIPMENT			501
	TOTAL FUNDING	UOH	C	4,501 C
98.	HAW, HAWAII COMMUNITY COLLEGE, HAWAII			
PLANS TO UPDATE THE LONG RANGE DEVELOPMENT PLAN FOR THE HAWAII COMMUNITY COLLEGE CAMPUS.				
	PLANS			500
	TOTAL FUNDING	UOH	C	500 C
99.	LEE, WAIANAE EDUCATION CENTER, OAHU			
PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE WAIANAE EDUCATION CENTER.				
	PLANS		1	
	LAND		500	
	DESIGN		500	
	CONSTRUCTION		1,998	
	EQUIPMENT		1	
	TOTAL FUNDING	UOH	3,000 C	C
100.	SYS, MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUSES OF THE COMMUNITY COLLEGE SYSTEM, STATEWIDE			
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGE SYSTEM.				
	PLANS		1	
	DESIGN		1	
	CONSTRUCTION		9,997	
	EQUIPMENT		1	
	TOTAL FUNDING	UOH	10,000 C	C
UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT				
101. 536	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE			
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS.				
	PLANS		301	

	DESIGN		1,255	
	CONSTRUCTION		28,444	3,977
	TOTAL FUNDING	UOH	30,000 C	3,977 C
102. 541	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.			
	PLANS		1	1
	DESIGN		3,000	1
	CONSTRUCTION		46,998	9,997
	EQUIPMENT		1	1
	TOTAL FUNDING	UOH	50,000 C	10,000 C
103. 548	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE			
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.			
	PLANS		1	
	DESIGN		1	
	CONSTRUCTION		1	
	EQUIPMENT		1	
	TOTAL FUNDING	UOH	4 C	C
H. CULTURE AND RECREATION				
LNR804 - FOREST AND OUTDOOR RECREATION				
1. D00K	LUMP SUM IMPROVEMENTS AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION, STATEWIDE			
	PLANS, DESIGN AND CONSTRUCTION AT DOFAW FACILITIES FOR FORESTS AND/OR OUTDOOR RECREATION.			
	PLANS		1	
	DESIGN		1	
	CONSTRUCTION		3,323	
	TOTAL FUNDING	LNR	3,325 C	C
LNR806 - PARKS ADMINISTRATION AND OPERATION				
2.	STATE PARKS ENERGY AND WATER EFFICIENCY IMPROVEMENTS, STATEWIDE			
	DESIGN AND CONSTRUCTION OF ENERGY AND WATER EFFICIENCY AND RELATED IMPROVEMENTS.			

	DESIGN		500	
	CONSTRUCTION		500	1,000
	TOTAL FUNDING	LNR	1,000 C	1,000 C
3.	LUMP SUM CIP, STATE PARKS IMPROVEMENTS, STATEWIDE			
	PLANS, DESIGN AND CONSTRUCTION OF REPAIR AND MAINTENANCE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATE PARKS FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			
	PLANS		1	1
	DESIGN		2,029	899
	CONSTRUCTION		16,245	17,820
	TOTAL FUNDING	LNR	18,075 C	18,520 C
		LNR	200 N	200 N
4.	CENTRAL MAUI REGIONAL PARK, MAUI			
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ESTABLISHMENT OF A REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS		1	
	LAND		1	
	DESIGN		1	
	CONSTRUCTION		8,997	
	TOTAL FUNDING	LNR	9,000 C	C
5.	LUALUALEI FLATS/PUHAWAI STREAM, OAHU			
	CONSTRUCTION FOR FLOOD MITIGATION.			
	CONSTRUCTION		2,000	
	TOTAL FUNDING	LNR	2,000 C	C
6.	MANA DRAG RACING STRIP, KAUAI			
	PLANS, DESIGN AND CONSTRUCTION TO UPGRADE AND RESURFACE MANA DRAG RACING STRIP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
	PLANS		1	
	DESIGN		1	
	CONSTRUCTION		498	
	TOTAL FUNDING	LNR	500 C	C
7.	FRIENDS OF IOLANI PALACE, OAHU			
	PLANS, DESIGN AND CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION WITHIN THE PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
	PLANS		1	

	DESIGN		1		
	CONSTRUCTION		498		
	TOTAL FUNDING	LNR	500 C		C
LNR801 - OCEAN-BASED RECREATION					
8.	MALA BOAT RAMP AND LOADING DOCK, LAHAINA, MAUI				
	CONSTRUCTION FOR NEW LOADING DOCKS, IMPROVEMENTS TO BOAT RAMP, PARKING LOT AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	CONSTRUCTION		800		
	TOTAL FUNDING	LNR	200 C		C
		LNR	600 N		N
9.	KIKIAOLA SMALL BOAT HARBOR SAND BY-PASS PROGRAM, KEKAHA, KAUAI				
	PLANS, DESIGN AND CONSTRUCTION FOR A SAND BY-PASS PROJECT TO MOVE SAND FROM THE EAST SIDE OF THE HARBOR TO THE WEST SIDE OF THE HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	PLANS		200		
	DESIGN		200		
	CONSTRUCTION			1,000	
	TOTAL FUNDING	LNR	400 N	1,000 N	
10. B99	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE				
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				
	PLANS		1		1
	DESIGN		1		1
	CONSTRUCTION		7,498	3,998	
	TOTAL FUNDING	LNR	7,000 C	4,000 C	
		LNR	500 N		N
11.	MAUNALUA BAY LAUNCH RAMP FACILITY, OAHU				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE MAUNALUA BAY LAUNCH RAMP FACILITY.				
	PLANS		1		
	DESIGN		1		

	CONSTRUCTION		1,997		
	EQUIPMENT		1		
	TOTAL FUNDING	LNR	2,000 E		E
12.	HALEIWA SMALL BOAT HARBOR, OAHU				
	PLANS, DESIGN AND CONSTRUCTION OF NEW PIERS, CATWALKS, APPROACHES, AND FLOATING DOCK SYSTEM AT THE HALEIWA SMALL BOAT HARBOR.				
	PLANS		1		
	DESIGN		1		
	CONSTRUCTION		1,998		
	TOTAL FUNDING	LNR	2,000 C		C
13.	HANA BOAT RAMP AND WHARF IMPROVEMENTS, MAUI				
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE BOAT RAMP, REVETMENT, APPROACH AREA, AND OTHER RELATED WORK.				
	PLANS		1		
	DESIGN		1		
	CONSTRUCTION		3,123		
	TOTAL FUNDING	LNR	3,125 C		C
14.	WAIANAE BOAT HARBOR IMPROVEMENTS, OAHU				
	PLANS AND DESIGN FOR IMPROVEMENTS AT WAIANAE BOAT HARBOR. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				
	PLANS		1		
	DESIGN		499		
	TOTAL FUNDING	LNR	500 C		C
15.	WAILOA SMALL BOAT HARBOR DREDGING, HAWAII				
	CONSTRUCTION FOR REMOVAL OF SAND AT THE ENTRANCE TO THE WAILOA SMALL BOAT HARBOR.				
	CONSTRUCTION		1,000		
	TOTAL FUNDING	LNR	1,000 C		C
AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
16. Q104	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU				
	PLANS, DESIGN AND CONSTRUCTION FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT MAY BECOME HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.				
	PLANS		1		1
	DESIGN		1		1
	CONSTRUCTION		5,148		5,148
	TOTAL FUNDING	AGS	5,150 C		5,150 C

I. PUBLIC SAFETY

PSD900 - GENERAL ADMINISTRATION

1. P-20110 LUMP SUM CIP, RENOVATION, REPLACEMENT
AND IMPROVEMENT PROJECTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
VARIOUS RENOVATIONS, REPLACEMENTS AND OTHER
IMPROVEMENTS TO ANY PSD PROGRAM, STATEWIDE.
SAID ACTIONS MAY INCLUDE, BUT NOT BE LIMITED
TO, BUILDINGS AND BUILDINGS OPERATING
SYSTEMS; SITE UTILITIES AND/OR OTHER
IMPROVEMENTS.

PLANS	1	1
DESIGN	1	1
CONSTRUCTION	7,998	7,998
TOTAL FUNDING	8,000 C	8,000 C

2. P20112 PLANNING FOR THE ORDERLY DEVELOPMENT OF
NEW CORRECTIONAL FACILITIES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR THE ORDERLY DEVELOPMENT OF
NEW AND/OR REPLACEMENT CORRECTIONAL
FACILITIES BY THE DEPARTMENT OF PUBLIC
SAFETY, STATEWIDE.

PLANS	1	
LAND	1	
DESIGN	1	
CONSTRUCTION	997	
TOTAL FUNDING	1,000 C	C

DEF110 - AMELIORATION OF PHYSICAL DISASTERS

3. A0201 RETROFIT PUBLIC BUILDINGS WITH HURRICANE
PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT TO RETROFIT
PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE
MEASURES AND INCREASE THE NUMBER OF PUBLIC
SHELTERS STATEWIDE.

PLANS	2	1
LAND	2	1
DESIGN	46	98
CONSTRUCTION	1,200	1,050
EQUIPMENT	750	500
TOTAL FUNDING	2,000 C	1,650 C

4. A40 DISASTER WARNING AND COMMUNICATIONS
DEVICES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR THE
INCREMENTAL ADDITION, REPLACEMENT AND
UPGRADE OF STATE CIVIL DEFENSE WARNING AND
COMMUNICATIONS EQUIPMENT. THIS PROJECT IS

DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		158	158
CONSTRUCTION		1,200	1,200
EQUIPMENT		240	240
TOTAL FUNDING	DEF	1,500 C	1,500 C
	DEF	100 N	100 N

5. A45 AMERICANS WITH DISABILITIES ACT (ADA)
AND INFRASTRUCTURE IMPROVEMENTS,
STATEWIDE

CONSTRUCTION FOR MODIFICATIONS FOR
PERSONS WITH DISABILITIES AND TO IDENTIFY
AND CORRECT EXISTING DEFICIENCIES FOR THE
DEPARTMENT OF DEFENSE (DOD) FACILITIES.
THIS PROJECT IS NECESSARY TO MEET
REQUIREMENTS IN ACCORDANCE WITH STATE AND
FEDERAL LAWS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION		1,753	
TOTAL FUNDING	AGS	707 C	C
	AGS	1,046 N	N

6. A46 HEALTH AND SAFETY REQUIREMENTS FOR
BIRKHIMER TUNNEL AND SUPPORT FACILITIES,
OAHU

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR HEALTH AND
SAFETY IMPROVEMENTS TO THE STATE EMERGENCY
OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT
FACILITIES TO INCLUDE ADA COMPLIANCE,
SPRINKLER SYSTEM, AND ADDITIONAL
INSTALLATION OF CONDUITS, REMOVAL OF
OVERHEAD UTILITY LINES, & OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
LAND		1	1
DESIGN		23	23
CONSTRUCTION		395	400
EQUIPMENT		123	175
TOTAL FUNDING	DEF	543 C	600 C

7. AD2071 ENERGY SAVINGS IMPROVEMENTS AND
RENEWABLE ENERGY PROJECTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR REPLACEMENT
OF ENERGY EFFICIENT STATE OF THE ART BLDG AC
SYSTEMS TO REPLACE FAILING AND INEFFICIENT

EQUIPMENT. IMPLEMENT EXT CONTROLS TO PROVIDE SET BACKS AND REDUCE ENERGY CONSUMPTION STATEWIDE. DESIGN AND CONSTRUCT RENEWABLE ENERGY TECHNOLOGIES TO REDUCE USE OF FOSSIL FUELS AND PROVIDE CLEAN AND RELIABLE ENERGY FOR HIGH CONSUMPTION ON FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		100	200
CONSTRUCTION		3,395	6,300
TOTAL FUNDING	DEF	250 C	1,250 C
	DEF	3,245 N	5,250 N

8. A44 RENOVATION OF BLDG 117, KALAELOA, OAHU

DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ARMY NATIONAL GUARD CONSOLIDATED FACILITY OF PERMANENT STEEL AND MASONRY TYPE CONSTRUCTION, UTILITIES, ACCESS ROAD, PARKING AREAS, SECURITY FENCING, INTERIM RENOVATIONS AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		1,581	
CONSTRUCTION		39,500	
EQUIPMENT		50	745
TOTAL FUNDING	DEF	1,650 C	50 C
	DEF	39,481 N	695 N

9. AB2073 29TH INFANTRY BRIGADE COMBAT TEAM READINESS CENTER, KALAELOA, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR THE NEW 29TH BRIGADE COMBAT TEAM READINESS CENTER WILL BE BUILT TO NATIONAL GUARD BUREAU STANDARDS AND WILL MEET LEED SILVER USAGE LEVEL REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		1	
DESIGN		449	450
CONSTRUCTION			33,000
TOTAL FUNDING	DEF	450 C	450 C
	DEF	N	33,000 N

10. A42 MINOR MILITARY CONSTRUCTION AND RENOVATIONS AT ARMY GUARD FACILITIES, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF EXISTING HAWAII ARMY NATIONAL GUARD KALAELOA AND RTI CAMPUS UTILITIES INFRASTRUCTURE, LARGER REPAIR PROJECTS, AND FEDERAL ENERGY PROJECTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS		300	
DESIGN		1,500	
CONSTRUCTION		1,000	500
EQUIPMENT			16,500
TOTAL FUNDING	DEF	1,800 C	500 C
	DEF	1,000 N	16,500 N

11. UPGRADE AND IMPROVEMENTS TO NATIONAL
GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS
AND UPGRADES TO NATIONAL GUARD ARMORIES TO
CONFORM TO CURRENT NATIONAL GUARD BUREAU
STANDARDS AND CRITERIA, AND TO MEET
UNANTICIPATED HEALTH, SAFETY, AND BUILDING
CODE REQUIREMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

DESIGN			700
CONSTRUCTION		4,600	840
TOTAL FUNDING	DEF	1,400 C	700 C
	DEF	3,200 N	840 N

K. GOVERNMENT-WIDE SUPPORT
GOV100 - OFFICE OF THE GOVERNOR

1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A
CONTINGENCY FUND FOR PROJECT ADJUSTMENT
PURPOSES SUBJECT TO THE PROVISIONS OF THE
APPROPRIATIONS ACT.

PLANS		1	1
TOTAL FUNDING	GOV	1 C	1 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2. 00-01 HAWAIIAN HOME LANDS TRUST FUND,
STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER
OF GENERAL OBLIGATION BOND FUNDS TO THE
HAWAIIAN HOME LANDS TRUST FUND TO SATISFY
THE PROVISIONS OF ACT 14, SPSLH 1995.

CONSTRUCTION		30,000	30,000
TOTAL FUNDING	BUF	30,000 C	30,000 C

3. 00-02 STATE EDUCATIONAL FACILITIES IMPROVEMENT
FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE TRANSFER
OF GENERAL OBLIGATION BOND FUNDS TO THE
STATE EDUCATIONAL FACILITIES IMPROVEMENT
SPECIAL FUND.

CONSTRUCTION		539,836	170,960
TOTAL FUNDING	BUF	539,836 C	170,960 C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

4. 1 KEELIKOLANI BLDG, AIR CONDITIONING
UPGRADE FOR THE TAX DEPARTMENT'S
COMPUTER ROOM, OAHU

DESIGN AND CONSTRUCTION TO UPGRADE THE
24/7 AC THAT COOLS MULTIPLE DOTAX COMPUTER
EQUIPMENT INCLUDING THE MULTI-MILLION DOLLAR
ITIMS IMAGING SYSTEMS (IIS).

DESIGN		33	
CONSTRUCTION		300	
TOTAL FUNDING	TAX	333 C	C

AGS131 - INFORMATION PROCESSING AND COMMUNICATION SERVICES

5. Q102 LUMP SUM HEALTH AND SAFETY, INFORMATION
AND COMMUNICATION SERVICE DIVISION,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR REPAIRS,
UPGRADES AND EXPANSION OF CRITICAL
COMMUNICATIONS BACKBONE SYSTEMS, INCLUDING
THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE
SYSTEMS AND THE WINDWARD, NORTH SHORE AND
CENTRAL OAHU RADIO SITES. EFFORTS INCLUDE
WORK THAT ALSO SUPPORTS FUTURE BROADBAND AIR
INTERFACE DEVELOPMENT AND IMPLEMENTATION.

PLANS		150	150
LAND		50	50
DESIGN		300	300
CONSTRUCTION		7,035	6,935
EQUIPMENT		600	600
TOTAL FUNDING	AGS	8,135 C	8,035 C

6. S101 ICSD KALANIMOKU BUILDING DATA CENTER
OPTIMIZATION AND ENERGY EFFICIENCY, OAHU

PLANS AND DESIGN FOR REPAIRS, UPGRADES
AND EXPANSION OF CRITICAL DATA CENTER
SYSTEMS AND SUPPORT INFRASTRUCTURE WITHIN
THE KALANIMOKU BUILDING, OAHU. WORK WILL
OPTIMIZE NECESSARY STATEWIDE FUNCTIONALITY
AND INCREASE ENERGY EFFICIENCY WITHIN THE
FACILITY.

PLANS		50	
DESIGN		50	100
TOTAL FUNDING	AGS	100 C	100 C

LNR101 - PUBLIC LANDS MANAGEMENT

7. J42A DAM ASSESSMENTS, MAINTENANCE AND
REMEDIATION, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR
ASSESSMENTS, MAINTENANCE AND REMEDIATION OF
DAMS UNDER THE JURISDICTION OF THE
DEPARTMENT OF LAND AND NATURAL RESOURCES.

PLANS		1	
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DESIGN		1	
CONSTRUCTION		2,498	
TOTAL FUNDING	LNR	2,500 S	S

AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

8. E109 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATING TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS		7,361	7,361
LAND		1	1
DESIGN		1	1
CONSTRUCTION		1	1
EQUIPMENT		1	1
TOTAL FUNDING	AGS	7,365 C	7,365 C

9. Q101 LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE ROOFING, OTHER REPAIRS, AND IMPROVEMENTS.

PLANS		50	50
LAND		1	1
DESIGN		200	200
CONSTRUCTION		16,240	13,740
EQUIPMENT		9	9
TOTAL FUNDING	AGS	16,500 C	14,000 C

10. P60131 ENERGY CONSERVATION AND SUSTAINABLE DESIGN IMPROVEMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF A COMPREHENSIVE ENERGY CONSERVATION PLAN TO MAXIMIZE ENERGY EFFICIENCY IN PUBLIC FACILITIES AND OPERATIONS. EFFORTS WILL INCLUDE CONSIDERATION FOR SUSTAINABLE DESIGN TO THE FULLEST EXTENT POSSIBLE.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		3,436	1,997
EQUIPMENT		1	1
TOTAL FUNDING	AGS	3,439 C	2,000 C

11. L102	KAMAMALU BUILDING, ASBESTOS REMOVAL AND BUILDING RENOVATION, OAHU				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ASBESTOS MITIGATION AND RENOVATION OF THE APPROXIMATELY 75,000 GROSS SQUARE FOOT KAMAMALU BUILDING.				
	PLANS		150		
	DESIGN		2,000		
	CONSTRUCTION		10,849		
	EQUIPMENT		1		
	TOTAL FUNDING	AGS	13,000	C	C
12. P104	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH AND SAFETY NEEDS AT WASHINGTON PLACE, PROJECT INCLUDES LEAD BASED PAINT ABATEMENT/ENCAPSULATION, BLDG CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS. ASSOCIATED TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.				
	PLANS		1		
	DESIGN		1		
	CONSTRUCTION		4,758		
	EQUIPMENT		1		
	TOTAL FUNDING	AGS	1,500	C	C
		AGS	3,261	R	R
13.	BISHOP MUSEUM, RENOVATION OF PLANETARIUM, OAHU				
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT TO BISHOP MUSEUM PLANETARIUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	DESIGN		1		
	CONSTRUCTION		1,498		
	EQUIPMENT		1		
	TOTAL FUNDING	AGS	1,500	C	C
14.	BISHOP MUSEUM, RENOVATION OF POLYNESIAN HALL, OAHU				
	CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND IMPROVEMENT OF THE POLYNESIAN HALL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.				
	CONSTRUCTION		999		
	EQUIPMENT		1		
	TOTAL FUNDING	AGS	1,000	C	C

15. LAHAINALUNA HIGH SCHOOL FOUNDATION, MAUI

DESIGN AND CONSTRUCTION FOR STADIUM
PROJECT, PHASE 2. THIS PROJECT QUALIFIES AS
A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN		1	
CONSTRUCTION		1,699	
TOTAL FUNDING	AGS	1,700 C	C

SUB201 - CITY AND COUNTY OF HONOLULU

16. MAINTENANCE AND REPAIR OF PUBLIC ROADS,
OAHU

DESIGN AND CONSTRUCTION FOR MAINTENANCE,
IMPROVEMENT, AND REPAIR OF PUBLIC ROADS IN
THE TWENTIETH REPRESENTATIVE DISTRICT;
PROVIDED THAT THE SUMS NOT LAPSE AT THE END
OF THE FISCAL BIENNIUM FOR WHICH THE
APPROPRIATION IS MADE; PROVIDED THAT ALL
MONEYS FROM THE APPROPRIATION THAT ARE
ENCUMBERED AS OF JUNE 30, 2014 SHALL LAPSE
AS OF THAT DATE.

DESIGN		1	1
CONSTRUCTION		1,999	1,999
TOTAL FUNDING	CCH	2,000 C	2,000 C

SUB401 - COUNTY OF MAUI

17. OLD HALEAKALA HIGHWAY SIDEWALK, MAUI

PLANS, DESIGN AND CONSTRUCTION OF
SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA
HIGHWAY FROM KULA HIGHWAY TO PUKALANI
STREET; PROVIDED THAT PARTIAL MATCHING FUNDS
BE PROVIDED BY THE COUNTY OF MAUI.

PLANS			1
DESIGN			1
CONSTRUCTION			998
TOTAL FUNDING	COM	C	1,000 C

SUB501 - COUNTY OF KAUAI

18. FILIPINO COMMUNITY CENTER, KAUAI

PLANS TO CONSTRUCT THE FILIPINO
COMMUNITY CENTER ON KAUAI. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS			30
TOTAL FUNDING	COK	C	30 C

PART V. CAPITAL IMPROVEMENT PROGRAM PROVISOS

SECTION 37. Provided that of the general obligation bond fund appropriation for Hawaii community development authority (BED 150), the sum of \$1,855,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the same sum or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for Hawaii community development authority's community development districts and capital improvement program staff costs, statewide; provided further that the Hawaii community development authority shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a) (14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; and provided further that the Hawaii community development authority shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 38. Provided that of the general obligation fund appropriation for plans, land acquisition, design, and construction for miscellaneous upgrade and improvements to veterans cemeteries statewide, services to veterans (DEF112), the sum of \$5,300,000 or so much thereof as may be necessary for fiscal year 2011-2012 shall be used for land acquisition for expansion of burial space for the veterans cemetery in Makawao, Maui.

SECTION 39. Provided that of the general obligation fund appropriation for plans, design, and construction for rockfall and flood mitigation at various locations, statewide, water and land development (LNR141), the sum of \$240,000 or so much thereof as may

be necessary for fiscal year 2011-2012 shall be used for plans and construction to remove boulders in Niu Valley.

SECTION 40. Provided that of the general obligation fund appropriation for design and construction for repair, maintenance, and related improvements at state parks facilities, statewide, parks administration and operation (LNR806), the sum of \$2,500,000 or so much thereof as may be necessary for fiscal year 2011-2012 shall be used for construction of a test well to serve as the first phase in the construction of a ground water well to supplement the surface water system on the island of Maui (upcountry).

SECTION 41. Provided that of the special funds appropriation for school support (EDN 400), the sum of \$5,200,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the same sum or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for department of education capital improvement program project positions, statewide; provided further that the department of education shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvement program related positions; and provided further that the department of education shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 42. Provided that of the general obligation bond fund appropriation for land and natural resources natural physical environment (LNR 906), the sum of \$2,540,000 or so much thereof as

may be necessary for fiscal year 2011-2012 and the same sum or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for department of land and natural resources capital improvement program staff costs, statewide; provided further that the department of land and natural resources shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvement program related positions; and provided further that the department of land and natural resources shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 43. Provided that of the special funds and other funds appropriations for airports administration (TRN 195), the sums of \$2,450,000 and \$100,000, respectively, or so much thereof as may be necessary for fiscal year 2011-2012 and the same sums or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for airports division capital improvement program project staff costs, statewide; provided further that the airports division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvement program related positions; and provided further that the airports division shall submit the budget report to the

legislature no later than twenty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 44. Provided that of the revenue bond appropriation for harbors administration (TRN 395), the sum of \$1,735,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the same sum or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for harbors modernization plan harbors division capital improvement program staff costs, statewide; provided further that the harbors division shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvement program related positions; and provided further that the harbors division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 45. Provided that of the \$2,815,000 revenue bond funds and \$1,000,000 of other federal funds appropriated for Maui highways, (TRN 531) to be used for traffic operations improvements to existing intersections and highway facilities on Maui, the sum of \$1,500,000 or so much thereof as may be necessary shall be used for the left-turn lane and traffic signals at the intersection of Piilani highway and Mano o'kala street.

SECTION 46. Provided that of the special funds and other federal funds appropriations for highways administration (TRN 595), the sums of \$12,000,000 and \$6,000,000, respectively, or so much thereof as may be necessary for fiscal year 2011-2012 and the same sums or so much thereof as may be necessary for fiscal year 2012-

2013 shall be used for highways division capital improvements program project staff costs, statewide; provided further that the highways division shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a)(14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvement program related positions; and provided further that the highways division shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 47. Provided that the department of education shall submit a quarterly report on progress made over the preceding three months towards implementation of all of the department's capital improvement program appropriations; provided further that for each active project the report shall provide for each cost element the total appropriation amount, lapse amount to date, expenditures to date, unallotted amount, allotment balance, encumbrance claim amount, encumbrance contract amount, and percent of work completed; provided further that the department shall report on all work undertaken using the appropriation for the first report and then work completed over the preceding three months for subsequent reports; and provided further that the first report shall be due to the legislature no later than October 15 for the first quarter of fiscal year 2011-2012 and subsequent reports shall be due fifteen days after the quarter ends.

SECTION 48. Provided that of the general obligation fund appropriation for Hawaii health systems corporation (HTH 212), the sum of \$15,000,000 or so much thereof as may be necessary for

fiscal year 2011-2012 and the same sum or so much thereof as may be necessary for fiscal year 2012-2013 shall be expended by the Hawaii health systems corporation to correct health and safety deficiencies; provided further that of the total sum:

- (1) \$1,050,000 shall be used to upgrade the emergency power generators at Kona community hospital;
- (2) \$3,000,000 shall be used for facility expansion for imaging, laboratory, pharmacy, and other departments at Maui memorial medical center;
- (3) \$1,345,000 shall be used to upgrade the dietary plumbing and flooring at Maluhia health center;
- (4) \$1,680,000 shall be used for fire sprinklers, smoke detectors, and signage at Maui memorial medical center;
- (5) \$820,000 shall be used to upgrade the dietary electrical system and emergency generator at Leahi hospital;
- (6) \$1,600,000 shall be used for air conditioning upgrades at Maui memorial medical center;
- (7) \$2,000,000 shall be used for plumbing improvements at Maui memorial medical center;
- (8) \$1,000,000 shall be used for dietary equipment upgrades at Maui memorial medical center;
- (9) \$1,000,000 shall be used for elevator upgrades at Kula hospital; and
- (10) \$1,505,000 shall be used for a new nurse call system at Kula hospital.

Section 49. Provided that of the general obligation bond fund appropriation for school based budgeting (EDN 100), lump sum capital improvement project school building improvements statewide, the sum of \$10,288,000 or so much thereof as may be necessary for

fiscal year 2011-2012 shall be expended by the department of education to correct health and safety deficiencies; provided further that of the total sum:

- (1) \$250,000 shall be used for air conditioning of the administration building at Sunset Beach elementary school, Oahu; and
- (2) \$50,000 shall be used to upgrade the stage area and equipment for Mililani Uka elementary school, Oahu.

SECTION 50. Provided that of the general obligation fund appropriation for plans, design, construction and equipment for improvements to the University of Hawaii facilities, the sum of \$5,760,000 or so much thereof as may be necessary for fiscal year 2011-2012 shall be expended by the University of Hawaii as follows:

- (1) \$960,000 shall be used for design and construction of improvements to the entrance of the basketball offices;
- (2) \$300,000 shall be used for design and construction of two additional sand volleyball courts;
- (3) \$1,200,000 shall be used for design and construction of sun and rain covering for the tennis courts;
- (4) \$900,000 shall be used for design and construction of sun and rain covering for the diving portion of the swimming complex;
- (5) \$2,400,000 shall be used for design for renovation of the softball stadium, phase 2; and
- (6) \$600,000 shall be used for plans and design for renovations to the nursing and culinary wing at the north Hawaii education and research center, Hawaii; provided that no funds from this program ID shall be expended for this project unless all funding necessary for the

completion of the project, including funding for construction and equipment, in their entirety, have been secured.

SECTION 51. Provided that of the general obligation bond fund and other federal funds appropriations for the department of defense, disaster warning and communication devices statewide, amelioration of physical disasters(DEF 110), the sums of \$1,500,000 and \$100,000 respectively, or so much thereof as may be necessary for fiscal year 2011-2012 shall be expended by the department of defense to correct health and safety deficiencies; provided further that of the total sum, \$85,000 shall be used to install a new outdoor warning siren on Haneoo Road in Hana, Maui located at parcel TMK 1-4-7-9.

Section 52. Provided that of the general obligation bond fund appropriation for public works ♦ planning, design, and construction (AGS 221), the sum of 7,365,000 or so much thereof as may be necessary for fiscal year 2011-2012 and the same sum or so much thereof as may be necessary for fiscal year 2012-2013 shall be used for department of accounting and general services capital improvement program staff costs, statewide; provided further that the department of accounting and general services shall prepare a project-funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12(a) (14), Hawaii Revised Statutes; provided further that the report shall include the details for non-permanent capital improvements program related positions; and provided further that the department of accounting and general services shall submit the budget report

to the legislature no later than twenty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 53. Provided that of the general obligation fund appropriation for design and construction for maintenance, improvement, and repair of public roads in the twentieth representative district, city and county of Honolulu (SUB201), the sums appropriated shall be used to address potholes, fissures, and other deficiencies resulting from weather, overuse, and lack of sufficient maintenance resources over time.

SECTION 54. Any law to the contrary notwithstanding, the appropriations under Act 289, Session Laws of Hawaii 1993, section 127, as amended and renumbered by Act 252, Session Laws of Hawaii 1994, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
C-01	\$ 46,824 E
C-02	3,986,198 B
C-02	2,926 E
C-03	17,175 B
C-03	14,898 E
C-04	139,487 E
C-06	455,551 E
C-10	39,606 B
C-10	21,314 E
C-11	260,079 B
C-11	2,012,635 E
C-12	325,452 B
C-13	91,464 B
C-14	1,627,377 B
C-14	131,435 E
C-15	2,644,754 B
C-16	2,217,398 B
C-18	2,208,106 B
C-19	1,063 B
C-19	10,887 E
C-21	1,577,737 B
C-21	236,062 E

SECTION 55. Any law to the contrary notwithstanding, the appropriations under Act 218, Session Laws of Hawaii 1995, section 99, as amended and renumbered by Act 287, Session Laws of Hawaii 1996, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-01	\$ 2,356,749 B
C-01	205,883 E
C-02	654,500 B
C-02	1,000,000 E
C-04D	281,250 B
C-06	16,385,029 B
C-06B	72,665 B
C-08	135,541 B
C-10	172,730 B
C-10	60,216 E"

SECTION 56. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended and renumbered by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-03	\$ 134,298 B
C-10A	794,861 B
C-37A	295,898 B
C-42	2,163,815 B
C-48	7,336,453 B
C-67	79,000 B
C-73	29,037 B
C-75	2,895 B
C-76	3,649 B"

SECTION 57. Any law to the contrary notwithstanding, the appropriations under Act 91, Session Laws of Hawaii 1999, section 64, as amended and renumbered by Act 281, Session Laws of

Hawaii 2000, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-12	\$ 61,989 B
C-13	116,325 B"

SECTION 58. Any law to the contrary notwithstanding, the appropriations under Act 259, Session Laws of Hawaii 2001, section 91, as amended and renumbered by Act 177, Session Laws of Hawaii 2002, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-04	\$ 927,443 B
C-05	2,460,595 B
C-07B	2,500 B
C-08	88,132 B
C-11C	64,878 B
C-11F	642,418 B
C-14	487,632 B"

SECTION 59. Any law to the contrary notwithstanding, the appropriations under Act 200, Session Laws of Hawaii 2003, section 77, as amended and renumbered by Act 41, Session Laws of Hawaii 2004, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-01	\$252,700 B
C-03	443,162 B
C-06	1 E
C-07.01	30,764 B
C-09.01	182,080 E
C-09.02	306,924 B
C-13	1,000,000 B
K-11.01	319,640 C"

SECTION 60. Any law to the contrary notwithstanding, the appropriations under Act 178, Session Laws of Hawaii 2005, section 85, as amended and renumbered by Act 160, Session Laws of Hawaii 2006, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-03	\$156,895 B
C-11	180,200 B
C-12	260,078 B
C-15	5,191 B
C-15	121,539 X
C-16	5,000 B
C-20	570,046 X
C-23	304,388 B
C-26	329,822 B
C-29	4,120 B"

SECTION 61. Any law to the contrary notwithstanding, the appropriations under Act 213, Session Laws of Hawaii 2007, section 125, as amended and renumbered by Act 158, Session Laws of Hawaii 2008, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
C-24	\$148,948 R"

SECTION 62. Any law to the contrary notwithstanding, the appropriations under Act 162, Session Laws of Hawaii 2009, section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
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C-23	\$33,585,000 E
G-102	23,825,000 C
G-105	3,000,000 C"

SECTION 63. Act 178, Session Laws of Hawaii 2005, as amended by Act 160, Session Laws of Hawaii 2006, is amended by adding a new section to read as follows:

SECTION 64. Act 178, Session Laws of Hawaii 2005, Section 85, as amended by Act 160, Session Laws of Hawaii 2006, Section 5, is amended by amending Item E-13.02 to read as follows:

"13.02 KOOLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR FACILITIES FOR THE KOOLAULOA
COMMUNITY HEALTH AND WELLNESS CENTER. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

PLANS	25
DESIGN	25
<u>LAND ACQUISITION AND CONSTRUCTION</u>	550
TOTAL FUNDING HMS C	600C"

"SECTION 91.0.1. Provided that of the general obligation bond fund appropriation for facilities for the Koolauloa community health and wellness center (HTH907), the sum of \$550,000 for fiscal year 2006-2007 authorized for land acquisition and construction may be used for the acquisition of land and any improvements made thereto."

Section 65. Any law to the contrary notwithstanding, the appropriations under Act 162, Session Laws of Hawaii 2009, as amended by Act 180, Session Laws of Hawaii 2010, is amended:

(1) By amending Item E-6 to read as follows:

"6. P90032 MAUI MEMORIAL MEDICAL CENTER, NEW DIALYSIS UNIT, MAUI

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW DIALYSIS
UNIT[-] AND RELATED RENOVATIONS TO ACCOMMODATE THE CONSTRUCTION OF
THE NEW DIALYSIS UNIT.

PLANS	1	
DESIGN	1	
CONSTRUCTION	6,630	
EQUIPMENT	568	
TOTAL FUNDING HTH		7,200 C C"

(2) By amending Item G49 to read as follows:

P90083 KEAUKAHA ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW
CAFETERIA[-], INCLUDING A FULL-SERVICE, CONVENTIONAL KITCHEN
TO BOTH PREPARE AND SERVE FOOD; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS	80	
DESIGN	520	
CONSTRUCTION	7,200	
EQUIPMENT	200	
TOTAL FUNDING EDN		8,000B B

(3) By amending Item A-8 to read

"P90002 MULTIPURPOSE RESEARCH AND DEVELOPMENT FACILITY FOR
THE PRODUCTION OF VALUE ADDED AGRICULTURAL PRODUCTS,
MAUI

PLANS, DESIGN, AND CONSTRUCTION TO REPAIR AND
MODIFY FACILITIES AT MAUI COMMUNITY COLLEGE TO
FURTHER THE VALUE ADDED AGRICULTURAL INDUSTRY[-
~~PROVIDED THAT NO FUNDS SHALL BE MADE AVAILABLE
UNLESS MATCHED DOLLAR FOR DOLLAR IN CASH OR BY IN-~~

~~KIND DONATIONS BY THE PRIVATE SECTOR.] THIS PROJECT~~
 IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID
 FINANCING AND/OR REIMBURSEMENT.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		187	1,650
TOTAL FUNDING	AGR	125C	1,100C
	AGR	1N	1N
	AGR	62R	550R
	AGR	1S	1S"

"SECTION 62.1. Provided that of the appropriation for the department of agriculture (AGR141) to plan, design, and construct a multipurpose research and development facility for the production of value added agricultural products, Maui, the department shall oversee the development of an agriculture value-added facility in cooperation with and support of the university of Hawaii, Maui college; provided further that the appropriation shall be used to renovate a room in the old student center building to create value-added agriculture and other products in cooperation with the Maui farm bureau and other interested parties; and provided further that the department shall use this appropriation to leverage other project-related funds from other sources."

PART VI. ISSUANCE OF BONDS

SECTION 66. **AIRPORT REVENUE BONDS.** The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II

and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvements program project for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from airports and related facilities under the ownership of the State or operated and managed by the department and the aviation fuel taxes levied and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such parts of either thereof as the department may determine, including rents, landing fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant to section 261-5.5, Hawaii Revised Statutes, as amended, and as determined by the department. The expenses of the issuance of such airport revenue bonds, to the extent not paid from the proceeds of such

bonds, shall be paid from the airport revenue fund and passenger facility charge special fund as determined by the department.

The governor, in the governor's discretion, is authorized to use the airport revenue fund and passenger facility charge special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by airport revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 67. **HARBOR REVENUE BONDS.** The department of transportation is authorized to issue harbor revenue bonds for harbor capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement program projects, and, if so determined by the department and approved by the governor, such additional amounts as may be deemed necessary by the department to pay interest on such revenue bonds during the estimated construction period of the capital improvement project for which such harbor revenue bonds are issued, to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of such bonds. The aforementioned harbor revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii

Revised Statutes, as the same may be amended from time to time. The principal of and interest on harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues derived from harbors and related facilities under the ownership of the State or operated and managed by the department, including rents, mooring, wharfage, dockage, pilotage fees, and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of harbor and related facilities and the furnishing and supplying of the services thereof. The expenses of the issuance of such harbor revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the harbor special fund.

The governor, in the governor's discretion, is authorized to use the harbor revenue fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by harbor revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 68. **HIGHWAY REVENUE BONDS.** The department of transportation is authorized to issue highway revenue bonds for highway capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with the debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvement projects, and, if so determined by the

department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on such highway revenue bonds during the estimated period of construction of the capital improvement project for which such highway revenue bonds are issued, to establish, maintain, or increase reserves for such highway revenue bonds or highway revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay all or any part of the expenses related to the issuance of such highway revenue bonds. The aforementioned highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on such highway revenue bonds, to the extent not paid from the proceeds of such highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department, from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees, levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal moneys received by the State or any department thereof that are available to pay principal of and/or interest on indebtedness of the State, or such part of any thereof as the department may determine, and other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of such highway revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the state highway fund.

The governor, in the governor's discretion, is authorized to use the state highway fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 69. UNIVERSITY OF HAWAII REVENUE BONDS. The University of Hawaii board of regents is authorized to issue revenue bonds for capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds, in principal amounts as are required to yield the amounts appropriated for capital improvement program projects, and if determined by the board of regents and approved by the governor, any additional principal amount deemed necessary by the board of regents to pay interest on the revenue bonds during the estimated period of construction of the capital improvement program project for which the revenue bonds are issued, to establish, maintain, or increase reserves for the revenue bonds, and to pay all or any part of the expenses related to the issuance of the revenue bonds. The revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended, except that the bonds shall be issued in the name of the University of Hawaii and not in the name of the State. The principal of and interest on the revenue bonds, to the extent not paid from the proceeds of the revenue bonds, shall be payable from and secured by the revenues derived from facilities under the ownership of the University of Hawaii or operated and managed by

the University of Hawaii, or any part thereof as the board of regents may determine, including other moneys, rates, rents, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of university facilities and the furnishings and supplying of the services thereof. The expenses related to the issuance of the revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the special funds of the University of Hawaii.

The governor, in the governor's discretion, is authorized to use University of Hawaii special funds to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by University of Hawaii revenue bonds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 70. **HAWAIIAN HOME LANDS REVENUE BONDS.** The department of Hawaiian home lands is authorized to issue Hawaiian home lands revenue bonds for Hawaiian home lands capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the governor, such additional principal amount as may be deemed necessary by the department to pay interest on the Hawaiian home lands revenue bonds during the estimated

period of construction of the capital improvements program project for which the Hawaiian home lands revenue bonds are issued, to establish, maintain, or increase reserves for the Hawaiian home lands revenue bonds heretofore authorized (whether authorized and issued or authorized and still unissued), and to pay the expenses of issuance of the bonds. The aforementioned Hawaiian home lands revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as the same may be amended from time to time. The principal of and interest on Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be payable solely from and secured solely by the revenues from Hawaiian home lands, revenues from available lands as defined in section 203 of the Hawaii Homes Commission Act, 1920, and related facilities under the ownership of the State or operated and managed by the department or such parts of either thereof as the department may determine, including rents and other fees or charges presently or hereafter derived from or arising through the ownership, operation, and management of Hawaiian home lands, available lands as defined in section 203 of the Hawaii Homes Commission Act, 1920, and related facilities. The expenses of the issuance of the Hawaiian home lands revenue bonds, to the extent not paid from the proceeds of such bonds, shall be paid from the department of Hawaiian home lands revenue bond special fund.

The governor, in the governor's discretion, is authorized to use the department of Hawaiian home lands revenue bond special fund to finance those projects authorized in part II and listed in part IV of this Act where the method of financing is designated to be by Hawaiian home lands revenue bond funds; provided that the governor

shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

PART VII. SPECIAL PROVISIONS

SECTION 71. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of such general obligation reimbursable bond funds is deemed appropriate for the project.

SECTION 72. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, or net user tax receipts, or combination of both, of such public undertaking, improvement, or system, are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor is authorized to use, at the governor's discretion, the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds.

SECTION 73. The governor may supplement funds for any cost element for a capital improvement project authorized under this Act by transferring such sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that project; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 74. After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects have been met, unrequired balances, except those from University of Hawaii projects, shall be transferred to the project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that all other unrequired allotment balances, unrequired appropriation balances, and unrequired encumbrance balances shall lapse as of June 30, 2014, as provided in section 80 of this Act; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 75. If the authorized appropriations specified for capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where

the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 76. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV, and shall be considered a supplementary appropriation thereto; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 77. If the currently authorized appropriations specified for capital investment purposes listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the state educational facilities improvement special fund, the governor may make supplemental allotments from the

special funded project adjustment fund for state educational facilities; provided further that the supplemental allotments from the special funded project adjustment fund for state educational facilities shall not be used to increase the scope of the project and may only be made to supplement currently authorized capital investment project cost elements; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 78. After the objectives and purposes of appropriations made in this Act from the general obligation bond fund for capital improvement projects for the University of Hawaii have been met, unrequired balances shall be transferred to the University of Hawaii project adjustment fund appropriated in part II and described in part IV of this Act, and shall be considered a supplementary appropriation thereto; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 79. If the authorized appropriations specified for University of Hawaii capital improvement projects listed in this Act or in any other act currently authorized by the legislature are insufficient, and where the source of funding for the project is designated as the general obligation bond fund, the governor may make supplemental allotments from the University of Hawaii project adjustment fund appropriated in part II and described in part IV of this Act to supplement any currently authorized capital investment

cost elements; provided further that such supplemental allotments from the project adjustment fund shall not be used to increase the scope of the project; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 80. Any provision of this Act to the contrary notwithstanding, the appropriations made for capital improvement projects authorized under this Act shall not lapse at the end of the fiscal biennium for which the appropriation is made; provided that all appropriations made to be expended in fiscal biennium 2011-2013 that are unencumbered as of June 30, 2014, shall lapse as of that date; provided further that this lapsing date shall not apply to: (1) appropriations for projects described in section 36 of this Act where the means of financing is designated to be the state educational facilities improvement special fund, where such appropriations have been authorized for more than three years for the construction or acquisition of public school facilities; and (2) non-general fund appropriations for projects described in section 36 of this Act where such appropriations have been deemed necessary to qualify for federal aid financing and reimbursement.

SECTION 81. Where it has been determined that changed conditions, such as a reduction in the particular population being served, permit the reduction in the scope of a capital improvement project described in this Act, the governor may authorize such reduction of project scope; and provided further that the governor

shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 82. In releasing funds for capital improvement projects, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the project will meet the objectives of the user agency and the State; provided further that agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 83. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 84. Where county capital improvement projects are partially or totally funded by state grants as authorized in this

Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.

SECTION 85. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies, when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall use the project adjustment fund authorized in part II and described in part IV to accomplish the purposes of this section; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 86. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation for any other program in this Act to cope with the effects of natural disasters or other unforeseen emergencies; provided that the effects of such natural disasters or emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided further that the use of such funds does not conflict with general law; and provided further that no funds shall be expended

without a formal declaration of a natural disaster or emergency by the governor; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 87. No appropriation authorized in this Act for expenditure by a political subdivision of this State shall be considered to be a mandate to undertake new programs or to increase the level of services under existing programs of that political subdivision. If any appropriation authorized in this Act constitutes such a mandate within the provisions of section 5 of article VIII of the Hawaii State Constitution, such authorization shall be void and, in the case of capital improvement appropriations designated to be financed from the general obligation bond fund, the total general obligation bonds authorized for such projects shall be correspondingly decreased.

SECTION 88. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 89. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all such funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of such non-governmental

agency. This credit shall be applicable regardless of when such acquisition takes place.

SECTION 90. If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining such programs until the next legislative session; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 91. The governor may approve the expenditure of federal funds, including federal stimulus funds, that are in excess of levels authorized by the legislature; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that prior to the governor's approval to expend these funds, the governor shall submit a report to the legislature; provided further that the report shall include the date when the program to receive the federal funds was first notified that additional federal funds may be available, the date that additional federal funds were known to be available, the reasons why additional federal fund appropriations were not sought during the preceding legislative session, and an explanation of the public benefit; provided further that if federal funds are received as a result of a natural or manmade disaster, the governor shall submit notification to the legislature within five days after the governor's approval to

expend funds has been granted; and provided further that the governor shall submit a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 92. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into such undertaking, provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 93. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources, or other appropriate agency; provided further that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that the acquisition and exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 94. Except as otherwise provided, or except as prohibited by specific grant conditions, all federal or non-general

fund reimbursements received by state programs shall be returned to the general fund or fund of originating expenses.

SECTION 95. Unless otherwise provided in this Act, the governor is authorized to transfer operating funds between appropriations within the same fund, within an expending agency, for operating purposes; provided further that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of transfer, the amount of the transfer, the program ID from which funds were transferred, the program ID to which funds were transferred, the impact to the program ID funds are transferred from, and a detailed explanation of the public purposes served by the transfer of resources; and provided further that the governor shall submit to the legislature a summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 96. Notwithstanding any provision to the contrary, the director of finance, with the approval of the governor, shall transfer into retirement benefit ♦ state (BUF 741) \$88,200,000 for fiscal year 2011-2012 and \$88,200,000 for fiscal year 2012-2013 for labor savings attributable to collective bargaining agreements for all bargaining units and pursuant to any executive memoranda that results in salary savings for all employees not included under collective bargaining in respective state agencies; provided further that the governor shall submit a report to the legislature within five days of each transfer that shall include the date of the transfer, the amount of the transfer, the program ID from which

funds are transferred, and the collective bargaining unit for which the transfer was made; and provided further that the governor shall submit to the legislature a summary report for all transfers by December 1 for the previous twelve-month period.

SECTION 97. Notwithstanding any provision to the contrary, the director of finance, with the approval of the governor, shall transfer into health premium payments - state (BUF 761) \$50,000,000 for fiscal year 2011-2012 and \$50,000,000 for fiscal year 2012-2013; provided further that in making each transfer, the governor shall consider the legislature's intent that the administration assess state needs and make appropriate reductions to programs that are consistent with an effort to reprioritize state government; provided further that the governor shall submit a report to the legislature within five days of each use of this authority that shall include the date of the assessment, the amount of the assessment, the program ID from which funds were assessed, a detailed explanation of the reason for which funds were transferred from a particular program ID, including a detailed report of any performance measurements or standards used in evaluating such assessment, and the impact to the program ID from which funds are transferred; from and provided further that the governor shall submit to the legislature a summary report for all transfers by December 1 for the previous twelve-month period.

SECTION 98. Except as otherwise provided in this Act, each department or agency is authorized to transfer positions within its respective authorized position ceiling for the purpose of maximizing the utilization of personnel resources and staff productivity; provided further that all such actions shall be with the prior approval of the governor and shall be consistent with

appropriations provided in this Act and with part II of chapter 37, Hawaii Revised Statutes; provided further that the governor shall submit a report to the legislature within five days of each use of this authority; provided further that the report shall include the date of the transfer, the position transferred, the program from which the position was transferred, the program to which the position was transferred, responsibilities of the position prior to transfer, the responsibilities of the position after the transfer, and the manner in which the transfer maximizes the utilization of personnel resources and staff productivity; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 99. Any law or provision to the contrary notwithstanding, in expending funds for social welfare programs, education programs, and other programs and agencies having appropriations that are based on population and workload data as specified in the executive budget document, only so much as is necessary to provide the level of services intended by the legislature shall be expended. Affected agencies shall reduce expenditures below appropriations under procedures prescribed by the department of budget and finance in the event actual population and workload trends are less than the figures projected; and provided further that the department of budget and finance shall notify the legislature within five business days of each application of this proviso and submit a report of all applications of this proviso for the previous twelve month period from December

1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 100. With the approval of the governor, agencies that use appropriations authorized in part II of this Act for audit services may delegate that responsibility and transfer funds to the internal post audit program (AGS 104), when it is determined by such agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 101. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate responsibility and transfer funds to public works for planning, design and construction (AGS 221) for the implementation of the repair and alterations, when it is determined by the agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 102. Agencies with appropriations authorized in part II of this Act for risk management costs shall transfer funds authorized for that purpose to the state risk management and insurance administration (AGS 203) for the administration and implementation of state risk management costs and expenses, except as otherwise provided by law.

SECTION 103. With the approval of the governor, the Hawaii health systems corporation in the department of health may transfer to the department of human services funds appropriated to the Hawaii health systems corporation for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds that may be available to help finance the cost of outpatient, acute hospital, or long-term care of indigents or medical indigents in designated critical access hospitals; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 104. With the approval of the governor, the department of health may transfer to the department of human services funds appropriated to the department of health for the care and treatment of patients, whenever the department of human services can utilize such funds to match federal funds to finance the cost of outpatient, hospital, or skilled nursing home care of indigents or medical indigents; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 105. The department of human services is authorized to enter into agreements with the department of health to furnish outpatient, hospital, and skilled nursing home care of indigents or medical indigents and to pay the department of health for such care; provided that with the approval of the director of finance,

the department of health may deposit part of such receipts into the appropriations from which transfers were made as provided elsewhere in this Act; and provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 106. Provided that of the appropriation for each principal state department as defined by section 26-4, Hawaii Revised Statutes, the sum of \$2,500 for fiscal year 2011-2012 and the sum of \$2,500 in fiscal year 2012-2013 shall be made available in each department to be established as a separate account for a protocol fund to be expended at the discretion of the executive head of the department or agency (i.e., director, chairperson, comptroller, adjutant general, superintendent, president, or attorney general).

SECTION 107. Provided that of the general fund appropriation for Hawaii state public library system (EDN 407), the sum of \$2,500 for fiscal year 2011-2012 and the sum of \$2,500 for fiscal year 2012-2013 may be used to establish a separate protocol account to be expended at the discretion of the state librarian.

SECTION 108. Provided that of the general fund appropriation for financial administration (BUF 115), the sum of \$4,000 for fiscal year 2011-2012 and the sum of \$4,000 for fiscal year 2012-2013 may be used to establish a separate protocol account to be expended at the discretion of the director of finance for the promotion and improvement of state bond ratings and sales; provided further that the director of finance shall prepare a detailed report of all expenditures made from the protocol account that

shall include the date of any expenditure, the purpose of any expenditure, the name of the entity that received the funds, and an explanation of the manner in which the expenditures promoted and improved the state bond ratings and sales; and provided further that the director of finance shall submit this report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 109. Provided that the department of budget and finance shall post on its website all finance memorandums, executive memorandums, and administrative directives on the same day that the memorandums and directives are distributed; provided further that all attachments to the memorandums and directives shall also be posted; provided further that all finance memorandums, executive memorandums, and administrative directives issued since January 1, 2000, shall also be posted; provided further that all documents submitted to the legislature pursuant to chapter 37, Hawaii Revised Statutes, since December 1, 2008, shall be posted; and provided further that all governor's messages requesting adjustments to these documents shall also be posted.

SECTION 110. Provided that of the special fund appropriation for spectator events and shows - Aloha Stadium (AGS 889), the sum of \$2,500 for fiscal year 2011-2012 and the sum of \$2,500 for fiscal year 2012-2013 may be expended at the discretion of the stadium manager for promotion and other stadium related purposes.

SECTION 111. Except as otherwise provided, the appropriation for the office of the governor (GOV 100) shall be expended at the discretion of the governor.

SECTION 112. Except as otherwise provided, the appropriation for the office of the lieutenant governor (LTG 100) shall be

expended at the discretion of the lieutenant governor.

SECTION 113. Provided that of the appropriations authorized for executive programs in part II of this Act for fiscal year 2011-2012 and fiscal year 2012-2013, settlements and judgments approved by the legislature in H.B. No. 1001, H.D. 2, S.D. 2, C.D. 1, the Claims Bill, shall be funded within each program's departmental allocation for the respective fiscal year.

SECTION 114. Provided that if the amount of settlements and judgments approved by the legislature in H.B. No. 1001, H.D. 2, S.D. 2, C.D. 1 the Claims Bill, exceeds program allocations for fiscal year 2011-2012 or fiscal year 2012-2013, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program;

provided further that the governor shall submit a report of all uses of this authority for the previous twelve month period no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 115. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate total of \$20,000,000 for fiscal year 2011-2012 and \$20,000,000 for

fiscal year 2012-2013, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including but not limited to automobiles, computers, printers, and telecommunications equipment; and provided further that designated expending agencies (including the department of education and the University of Hawaii) for municipal lease payments and for depreciable assets, including but not limited to automobiles, computers, printers, and telecommunications equipment authorized in this Act may delegate to the director of finance the implementation of such acquisitions when it is determined by all involved agencies that it is advantageous to do so; and provided further that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 116. Provided that for all notification and reporting requirements in this Act, copies of the notification or report shall be submitted to the senate president's office, the speaker of the house of representatives' office, the senate ways and means committee chairperson's office, the house of representatives' finance committee chairperson's office, and to the appropriate standing committees' chairperson's office that has oversight responsibilities over the state program affected; and provided further that the notification and report shall be posted on the website of the agency responsible for submitting the notification or report.

SECTION 117. Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or

unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire-fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.

SECTION 118. Provided that of the special fund appropriation for native resources and fire protection program (LNR 402), the sum of \$3,000,000 or so much thereof as may be necessary and available for fiscal year 2011-2012 and the sum of \$3,000,000 or so much thereof as may be necessary and available for fiscal year 2012-2013 shall be expended by the department of land and natural resources as directed by the Hawaii invasive species council to prevent the introduction of invasive species, implement invasive species control, conduct research and outreach, and eradicate established invasive species; provided further that the funds shall not be expended for any other purpose; provided further that any unexpended funds shall lapse to their respective funds; provided further that the funds to be expended for the program are matched by an equivalent amount, up to \$3,000,000, in new federal, county, private, and other non-state funds or in-kind services for each fiscal year; provided further that the department shall jointly work with other agencies and the community; and provided further that portions of this appropriation may be transferred to other state departments to be expended for activities related to the statewide invasive species prevention, control, research, and outreach partnership program.

SECTION 119. Provided that no funds, including federal funds, shall be expended to fill any position not authorized by the legislature; provided further that this prohibition shall not apply to:

- (1) The University of Hawaii and the Hawaii health systems corporation;
- (2) Positions entirely federally funded;
- (3) Positions established pursuant to section 76-16(b) (3), (12), (13), (21), and (23), Hawaii Revised Statutes; or
- (4) Where an agency has explicit statutory authorization to establish positions to accomplish necessary functions;

provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), or (4), the respective agency or department shall submit a report to the legislature within five days of each use of this provision; provided further that the report shall include:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2011-2012 and in fiscal year 2012-2013;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position;

and provided further that the department of budget and finance shall submit to the legislature a summary report of all uses of this provision for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 120. Provided that in releasing funds for operating program appropriations, the governor shall consider legislative intent and the objectives of the user agency and its programs; the scope and level of the user agency's intended service; and the means, efficiency, and economics by which the appropriation will meet the objectives of the user agency and the State; and provided further that agencies responsible shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service, and expend funds to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 121. Provided that the department of business, economic development and tourism shall prepare a report that shall include but not be limited to a cost benefit analysis of consolidating the Hawaii strategic development corporation and the high technology development corporation into a single agency within the department; provided further the report shall include a detailed narrative on the results of the cost benefit analysis; provided further the report shall include impact statements from each of the three agencies' administrators; and provided further that the department shall submit the report to the legislature no later than forty days prior to the convening of the 2012 regular session.

SECTION 122. Provided that the department of business, economic development and tourism shall prepare a comprehensive report on the department's efforts to reorganize that shall include:

- (1) A chronology of all reorganizations implemented for the prior six years;

- (2) The impact of all reduction in force actions and identification of all impacted positions by program ID;
- (3) Department-wide and agency specific goals of current reorganization efforts;
- (4) Impacted position titles and numbers by program ID; and
- (5) Impact statements from each affected division's administrator;

and provided further the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 regular session.

SECTION 123. Provided that the department of business, economic development and tourism shall prepare a report on its energy program operations to include but not be limited to:

- (1) A comprehensive review of all energy contracts including the contract term, cost, means of financing, purpose, projected returns, and priority level;
- (2) Budgeted and actual operating expenditures for the prior fiscal year and budgeted and estimated operating expenditures for the current fiscal year and planned expenditures for the next two fiscal years by cost element and means of financing;
- (3) A list of energy program staff that shall include position title, position number, salary, means of financing, date established, and responsibilities;
- (4) A plan of action to generate funds for programs that are expected to continue beyond the availability of federal grants; and
- (5) Updated cost projections for program needs beyond those afforded by federal sources; and

provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 regular session.

SECTION 124. Provided that the department of transportation shall prepare a report on all travel-related expenses compensated by non-state organizations by program ID that shall include a detailed list of each instance of travel identifying:

- (1) Position traveling and the purpose;
- (2) Destination and departure and arrival dates;

(3) Itemization of all compensated costs and the value; and

(4) Organization compensating the travel and the reason;

provided further that the report shall encompass travel from December through November preceding the date the report is submitted; and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 125. Provided that the department of transportation shall prepare a report on all budgeted and actual expenditures for special maintenance programs by program ID and means of financing for the prior three fiscal years, budgeted and estimated for the current fiscal year, and budgeted and projected for the next fiscal year; provided further that all variances from budgeted amounts shall be explained; and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 126. Provided that the department of human services shall prepare a report that shall include but not be limited to a detailed financial plan by means of financing for all funds expended under the TANF and TAONF programs that shall encompass projected and actual expenditures for the prior two fiscal years, projected and estimated expenditures for the current fiscal year, and projected expenditures for the next two fiscal years; provided further that all variances shall be explained; provided further that the financial plan shall include the balance of funds in the TANF Federal Reserve Fund for each of the fiscal years in the report; provided further that the financial plan shall include program ID numbers, contract names and priority numbers for each line item; and provided further that the department shall submit

the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 127. Provided that the department of human services shall prepare a report on the TANF and TAONF programs for the prior and current fiscal year that shall include:

- (1) The program's measures of effectiveness, projected, and actual outcomes;
- (2) Work participation rates for two-parent families and all families included in calculation of the federal work participation rate;
- (3) A listing of Hawaii businesses participating in TANF and TAONF funded work programs and amounts subsidized;
- (4) A listing of all contracts funded by the TANF and TAONF programs categorized by purpose that identifies program priority levels, amounts contracted, means of financing, an explanation of the benefits derived from each contract, and identification of all laws that require the state to provide the service; and
- (5) Utilization levels of each contract funded by the TANF and TAONF programs and populations served;

and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 128. Provided that the department of human services shall prepare a report on the TANF and TAONF programs that shall include by program ID and means of financing the amounts and descriptions of use of all TANF and TAONF funds budgeted for the current fiscal year and the subsequent fiscal year; provided further that the report shall also include by program ID the amounts and descriptions of use of all general funds that may be used to meet maintenance of effort requirements for TANF funds budgeted for the current fiscal year and the subsequent fiscal year; and provided further that the department shall submit this report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

SECTION 129. Provided that the department of Hawaiian home lands shall prepare a financial plan for the ensuing six years that shall include projected amounts and sources of revenue, details of projected expenditures, projected fund balances, and descriptions of major projects and methods of financing; and provided further that the department shall submit the plan to the legislature no later than thirty days prior to the convening of the 2012 regular session.

SECTION 130. Provided that the superintendent's office (EDN 300) shall submit a report to the legislature each quarter of fiscal year 2011-2012 and fiscal year 2012-2013 containing a listing of cases and incidents resulting in any audit or investigation; provided further that the reports shall include the date the audit or investigation began, date completed, type of case or incident being investigated, a summary of investigation, and upon request by a legislative committee a copy of the actual audit or investigation report; and provided further that any information deemed personally identifiable shall be redacted by the department prior to submittal.

SECTION 131. Provided that of the general fund appropriation for the department of education, excluding charter schools, no funds for fiscal year 2012-2013 shall be expended for home-to-school transportation costs not mandated by state or federal law; provided further that the department shall prepare a report that includes:

- (1) A comprehensive analysis of alternatives for providing student transportation, including mandated student transportation services, including but not limited to the elimination of transportation services not mandated by law, route

consolidation and reduction scenarios, methods of reducing contracted costs, implementation of transportation services with state personnel and/or buses, partnerships with county agencies, and the use of tripper service as defined in 49 CFR 605.3;

- (2) A cost benefit analysis of each alternative identified;
- (3) A prioritized listing of student transportation routes, the reason the route is a priority, the projected number of students serviced, and the projected cost of providing transportation service for the route;
- (4) An examination of fee schedules and evaluation of various pricing strategies;
- (5) An evaluation of how student transportation is successfully administered and costs are managed and paid for in at least four other jurisdictions;
- (6) Recommendations on the options identified in the report; and
- (7) Identification of the actual costs for all student transportation services, including mandated, for the prior two fiscal years and projected costs for the current fiscal year by means of financing, contract, and route and identification of those costs;

provided further that the department shall submit the report to the legislature no later than forty days prior to the convening of the 2012 regular session; and provided further that the legislature may appropriate funds for student transportation services not mandated by state or federal law upon receipt and evaluation of the report.

SECTION 132. Provided that the department of education, excluding charter schools, shall prepare a report on STEM and creative media programs and in that report: define STEM and the

applicable programs within the department, list and describe applicable creative media programs to be highlighted in the report, specify the approximate number of eligible students and the number of participating students for the STEM and creative media programs by program; provided further that the report shall evaluate projects demonstrating cost-effective outcomes and improved student performance in STEM and creative media experiential learning programs; provided further that the report shall encompass all initiatives and outcomes, including those achieved for the pilot HI-EST Academies initiative between 2007-2011; and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 regular session.

SECTION 133. Provided that the department of public safety shall prepare a report on overtime costs that shall include the following:

- (1) Amount budgeted for overtime by program ID;
- (2) Amount expended on overtime by program ID;
- (3) Explanation of the department's plans to better reflect the true cost of overtime by submitting requests to the legislature to transfer funds currently being used for overtime from where the funds are budgeted to the overtime cost category; and
- (4) Strategies the department will use to reduce such expenditures in the future;

provided further that the report shall include actual expenditures on overtime from fiscal year 2003-2004 to the prior fiscal year; provided further that the report shall include to-date and projected expenditures on overtime for the current fiscal year to fiscal year 2015-2016; and provided further that the department shall submit the report to the legislature no later than thirty days prior to the convening of the 2012 and 2013 regular sessions.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 134. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 135. If any manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 136. Material to be repealed is bracketed and stricken. New material is underscored.

SECTION 137. This Act shall take effect on July 1, 2011.

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2011-2012 and 2012-2013.
(HB200 CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.